

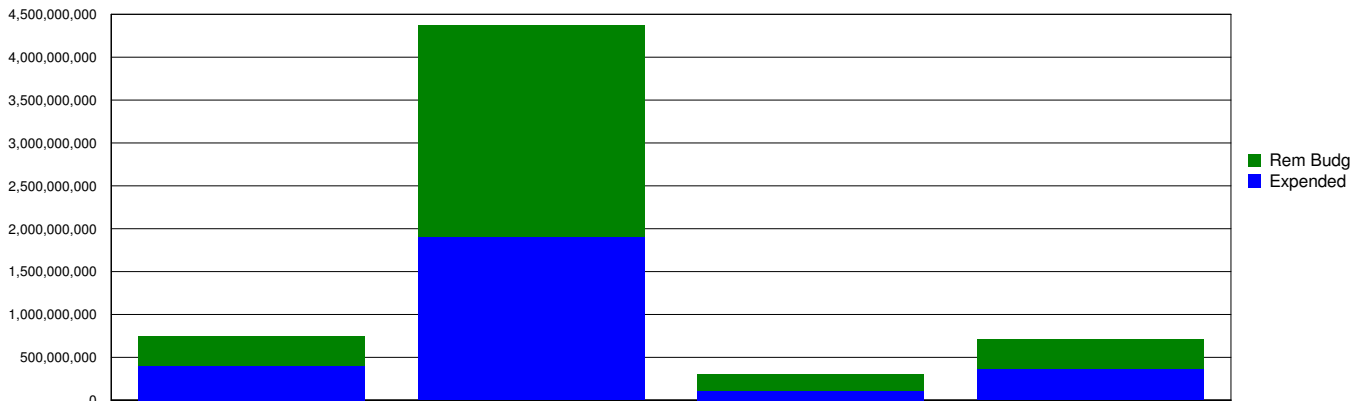


**Projects Complete:** 352  
**Projects in Progress:** 141  
**Projects On-Hold:** 2

Progress

Programming	Design	DSA Review	Bid and Award	Construction
In Progress 31	In Progress 38	In Progress 20	In Progress 17	In Progress 45
Suspended 0	Suspended 0	Suspended 0	Suspended 1	Suspended 2
Completed 472	Completed 441	Completed 420	Completed 399	Completed 352

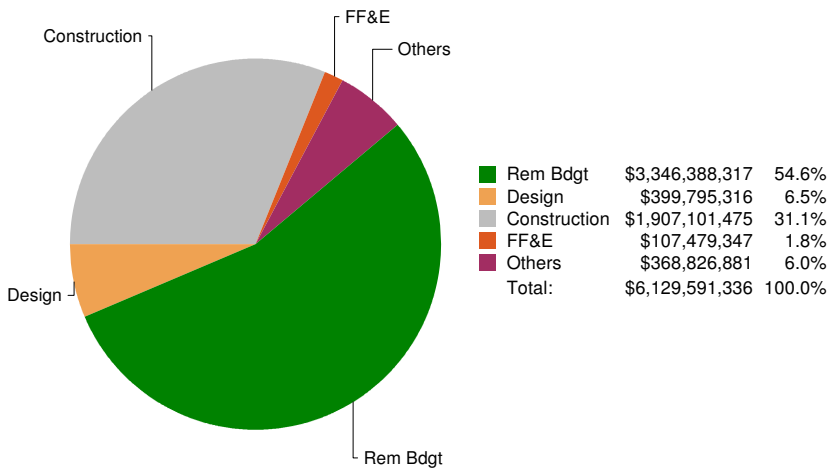
Comparative Graph



Summary Table

	Design & Other Soft Costs	Construction & Other Hard Costs	FF&E	Other	Total
Base	\$740,619,940	\$4,377,083,321	\$295,904,713	\$715,983,363	\$6,129,591,336
Actuals	\$399,795,316	\$1,907,101,475	\$107,479,347	\$368,826,881	\$2,783,203,019
Rem Bdg	\$340,824,624	\$2,469,981,846	\$188,425,365	\$347,156,482	\$3,346,388,317

Actuals To Date



Fiscal Year Actuals (in millions)

