



LACCD Building Program

Current Project Status: In Progress

Los Angeles City College

Project Name	Delivery Method	Budget	Contracted	Estimate AT Completion	Expended	Budget Variance	Pct Expended	Status	Timeline							
									2011	2012	2013	2014	2015	2016	2017	
01C-106	Cesar Chavez - Admin Building Modernization	Design-Bid-Build	\$23,220,100	\$1,594,871	\$23,220,100	\$189,965	\$0	1%	Pending Start							
01C-107	Clausen Hall Modernization	Design-Bid-Build	\$19,906,601	\$16,552,316	\$19,906,601	\$3,110,244	\$0	16%	In Construction							
01C-108	Da Vinci Hall Modernization	Design-Bid-Build	\$19,576,332	\$2,945,608	\$19,576,332	\$631,565	\$0	3%	In Design							
01C-110	Holmes Hall Modernization	Design-Bid-Build	\$8,852,964	\$1,530,694	\$8,852,964	\$817,795	\$0	9%	Bid Award							
01C-115	Health, Fitness, PE Building	Design-Bid-Build	\$27,388,239	\$19,244,787	\$27,388,239	\$5,879,368	\$0	21%	In Construction							
01C-120	Athletic Field	Design-Bid-Build	\$2,661,193	\$2,372,992	\$2,661,193	\$1,563,586	\$0	59%	In Construction							
01C-134	Student Services Center	Design-Bid-Build	\$49,324,017	\$7,069,282	\$49,324,017	\$3,372,697	\$0	7%	Bid Award							
01C-136	Communications Building	Design-Bid-Build	\$662,619	\$600,932	\$662,619	\$69,706	\$0	11%	In Construction							
01C-142	Temporary Facilities/3020 Wilshire	Design-Bid-Build	\$14,936,379	\$11,504,224	\$14,936,379	\$8,499,479	\$0	57%	In Construction							
01C-145	Green Technology Student Union Building	Design-Build	\$42,162,442	\$38,527,792	\$42,162,442	\$15,015,314	\$0	36%	In Construction							
01C-146	Physical Plant (M&O Building)	Design-Build	\$8,532,258	\$1,029,224	\$8,532,258	\$551,509	\$0	6%	RFP Evaluation							
01C-147	Learning Support Center	Design-Build	\$25,779,627	\$2,070,547	\$25,779,627	\$198,791	\$0	1%	Programming RFP							
01C-148	South Gym Modernization	Design-Bid-Build	\$11,712,544	\$1,576,997	\$11,712,544	\$486,316	\$0	4%	In Design							
01C-149	Demolition of Men's Gym, Pool, Maint & Misc Bur	Design-Bid-Build	\$3,484,945	\$211,159	\$3,484,945	\$0	\$0	0%	Pending Start							
01C-152	Tennis Courts	Design-Build	\$634,380	\$72,128	\$634,380	\$42,937	\$0	7%	RFP Evaluation							
01C-173.02	RWGPL - Landscaping/Hardscape Improvements	Design-Bid-Build	\$20,154,560	\$4,290,827	\$20,154,560	\$3,225,857	\$0	16%	DSA Approved							
01C-173.03	RWGPL - Red Line Pedestrian Corridor	Design-Bid-Build	\$6,397,616	\$1,078,430	\$6,397,616	\$824,037	\$0	13%	DSA Approved							
01C-173.06	RWGPL - Central Plant Phase II	Design-Bid-Build	\$3,861,000	\$0	\$3,861,000	\$0	\$0	0%	In Programming							
01C-173.09	RWGPL - Street Improvements	Design-Build	\$1,653,968	\$175,086	\$1,653,968	\$156,005	\$0	9%	Programming RFP							
01C-179	Campus-Wide Improvements	Design-Bid-Build	\$6,343,332	\$2,534,885	\$6,343,332	\$2,395,455	\$0	38%	In Design							

Financials Data Date: 11/15/2011

Schedule Data Date: 11/14/2011

Completed

Forecast To Complete

Schedule Baseline: 10/01/2011

Programming & Design

In DSA

In Bid Award

In Construction

In Closeout



LACCD Building Program

Current Project Status: In Progress

East Los Angeles College

Project Name	Delivery Method	Budget	Contracted	Estimate AT Completion	Expended	Budget Variance	Pct Expended	Timeline								
								2011	2012	2013	2014	2015	2016	2017		
02E-205	Parking Structure Lot 4/Facilities Maintenance (N	\$16,707,803	\$14,818,255	\$16,707,803	\$10,211,625	\$0	61% In Construction	█	█	█	█	█				
02E-212	Bailey Library Learning Center Modernization	\$18,430,524	\$16,003,799	\$18,430,523	\$14,348,155	\$0	78% In Construction	█	█	█	█	█	█			
02E-215	ELAC Stadium Modernization - Phase 1(East Enc	\$8,930,066	\$8,557,886	\$8,930,067	\$7,433,168	\$0	83% In Construction	█	█	█	█	█	█			
02E-218	Academic Network Integrated Backbone	\$4,304,350	\$2,382,106	\$4,304,351	\$2,319,397	\$-1	54% In Construction	█	█	█	█	█	█	█	█	
02E-221	Transit Center Accessibility	\$1,065,728	\$617,530	\$1,065,727	\$536,131	\$0	50% Bid Award		█	█	█	█				
02E-222	Science Career & Mathematics Building	\$79,472,634	\$15,932,463	\$79,472,633	\$9,112,585	\$0	11% Bid Award		█	█	█	█	█	█	█	
02E-230	Men's Baseball Field Renovation	\$5,340,678	\$974,231	\$5,340,679	\$592,209	\$0	11% DSA Approved		█	█	█	█				
02E-231	Campus Student Center/Book Store Complex	\$39,047,144	\$31,050,324	\$39,047,151	\$2,656,747	\$-7	7% In Design	█	█	█	█	█	█	█	█	
02E-232	Health Careers Center	\$27,978,882	\$3,878,453	\$27,978,882	\$2,000,460	\$0	7% DSA Approved	█	█	█	█	█	█	█	█	
02E-234	Student Success and Retention Center	\$82,453,309	\$66,130,863	\$82,453,308	\$7,386,149	\$1	9% At DSA	█	█	█	█	█	█	█	█	
02E-235	Campus Marquees	\$2,051,273	\$1,679,043	\$2,051,273	\$471,270	\$0	23% In Construction		█	█	█	█				



LACCD Building Program

Current Project Status: In Progress

Pierce College

Project Name	Delivery Method	Budget	Contracted	Estimate AT Completion	Expended	Budget Variance	Pct Expended	Status	Timeline							
									2011	2012	2013	2014	2015	2016	2017	
05P-502	Life Science, Chemistry, Physics Building Renova	Design-Bid-Build	\$12,686,556	\$11,714,246	\$12,687,547	\$9,188,219	\$-991	72%	In Construction	█	█	█	█			
05P-505	Administration Building Renovation	Design-Bid-Build	\$6,965,638	\$6,399,724	\$6,956,985	\$5,410,815	\$8,653	78%	In Construction	█	█	█	█			
05P-507	Computer Science And Computer Learning Reno	Design-Bid-Build	\$7,238,930	\$3,782,662	\$7,238,930	\$2,039,917	\$0	28%	In Construction	█	█	█	█			
05P-510	Behavioral Science, Social Science, Mathematics	Design-Bid-Build	\$9,558,095	\$4,158,202	\$9,557,381	\$2,155,783	\$714	23%	In Construction	█	█	█	█			
05P-518	Theater/Performing Arts Building Renovation	Design-Build	\$12,844,987	\$11,303,984	\$12,845,395	\$3,422,549	\$-408	27%	At DSA	█	█	█				
05P-521	Horticulture Facilities	Design-Build	\$19,107,919	\$14,691,263	\$19,107,919	\$2,343,112	\$1	12%	At DSA	█	█	█	█			
05P-530	Campus Center Renovation	Design-Bid-Build	\$4,684,635	\$4,198,547	\$4,679,593	\$3,032,819	\$5,042	65%	In Construction	█	█	█	█			
05P-532	Green Technologies Building	Design-Build	\$51,247,052	\$3,546,731	\$51,247,052	\$928,228	\$0	2%	Programming RFP	█	█	█	█	█	█	█
05P-533	Digital Arts and Media Building	Design-Build	\$47,723,870	\$3,569,934	\$47,723,869	\$981,760	\$0	2%	RFP Evaluation	█	█	█	█	█	█	█
05P-534	Agricultural Education Center	Design-Bid-Build	\$5,704,934	\$318,403	\$5,704,934	\$61,529	\$0	1%	Pending Start	█	█	█	█	█		
05P-535	Student Learning Environments (SLE) - Classroom	Design-Build	\$16,685,686	\$5,438,983	\$16,682,930	\$3,349,991	\$2,756	20%	Programming RFP	█	█	█	█	█	█	█
05P-536	Expanded Automotive and New Technical Educat	Design-Build	\$31,581,617	\$3,128,253	\$31,581,617	\$1,266,892	\$0	4%	RFP Evaluation	█	█	█	█	█	█	█
05P-537	Stadium ADA Improvements	Design-Build	\$11,416,509	\$10,550,184	\$11,416,509	\$8,262,825	\$0	72%	In Construction	█	█	█				
05P-538	Agoura Property		\$7,568,096	\$421,980	\$7,568,096	\$4,474	\$0	0%	Land Acquisition							
05P-539	Renovation of Agricultural Facilities	Design-Bid-Build	\$3,324,844	\$2,602,315	\$3,324,844	\$430,426	\$0	13%	Bid Award	█	█	█	█			
05P-540	New Maintenance and Operations Facility	Design-Build	\$17,423,153	\$16,523,299	\$17,423,152	\$12,983,813	\$1	75%	In Construction	█	█	█	█			
05P-541	New Library/Learning Crossroads Building	Design-Build	\$52,590,598	\$44,140,862	\$52,590,598	\$14,682,395	\$0	28%	In Construction	█	█	█	█			
05P-542	Sustainable Landscape and Campus Accessibility	Design-Bid-Build	\$14,942,439	\$1,047,212	\$14,942,439	\$322,612	\$0	2%	In Programming	█	█	█	█	█	█	█
05P-543	Parking Lots and Roadways Phase II	Design-Build	\$8,889,511	\$1,181,283	\$8,886,335	\$720,450	\$3,175	8%	RFP Evaluation	█	█	█	█	█	█	█
05P-544	Campus-Wide Infrastructure Phase II	Design-Bid-Build	\$5,843,703	\$1,550,359	\$5,843,703	\$911,713	\$0	16%	In Design	█	█	█	█	█		
05P-545	Photovoltaic Arrays for Parking Lots 1 and 8	Design-Build	\$7,683,934	\$723,294	\$7,683,934	\$489,197	\$0	6%	In Construction	█	█	█				
05P-546	West Central Plant	Design-Build	\$5,434,322	\$303,005	\$5,434,322	\$5,112	\$0	0%	RFP Evaluation	█	█	█	█	█	█	█



LACCD Building Program

Current Project Status: In Progress

Los Angeles Southwest College

Project Name	Delivery Method	Budget	Contracted	Estimate AT Completion	Expended	Budget Variance	Pct Expended	Timeline							
								2011	2012	2013	2014	2015	2016	2017	
06S-607	Cox Building	\$50,365,427	\$46,402,224	\$50,365,427	\$11,482,027	\$0	23%								
06S-618	School of Math & Sciences (Lecture Lab)	\$29,155,843	\$27,083,418	\$29,155,843	\$8,601,912	\$0	30%								
06S-631	School of Career & Technical Education	\$24,194,532	\$21,707,199	\$24,194,532	\$4,575,430	\$0	19%								
06S-632	School of Arts and Humanities	\$30,602,710	\$28,849,899	\$30,602,710	\$4,678,513	\$0	15%								
06S-633	Health Academy Building	\$23,091,214	\$1,476,861	\$23,091,214	\$0	\$0	0%								
06S-662	Campus Wide Security Upgrades	\$2,236,047	\$523,088	\$2,236,047	\$347,075	\$0	16%								
06S-663	Campus Wide Infrastructure Upgrades	\$14,520,860	\$8,442,891	\$14,520,860	\$7,145,027	\$0	49%								
06S-664	Campus Wide Technology Upgrades	\$4,898,755	\$3,195,248	\$4,898,755	\$2,584,277	\$0	53%								
06S-667	Fitness and Wellness Center	\$18,224,266	\$14,379,570	\$18,224,266	\$4,551,586	\$0	25%								
06S-668	Northeast Quadrant Parking Structure	\$14,428,582	\$13,135,891	\$14,428,582	\$3,321,241	\$0	23%								

Financials Data Date: 11/15/2011

Schedule Data Date: 11/14/2011

Completed

Forecast To Complete

Schedule Baseline: 10/01/2011

Programming & Design

In DSA

In Bid Award

In Construction

In Closeout



LACCD Building Program

Current Project Status: In Progress

West Los Angeles College

Project Name	Delivery Method	Budget	Contracted	Estimate AT Completion	Expended	Budget Variance	Pct Expended	Status	Timeline													
									2011	2012	2013	2014	2015	2016	2017							
09W-904	Student Services Building	Design-Bid-Build	\$36,589,361	\$33,446,877	\$36,574,225	\$29,586,043	\$15,136	81%	In Construction	█	█	█	█	█	█							
09W-907	Career Education	Design-Bid-Build	\$2,265,609	\$2,178,392	\$2,265,609	\$1,676,371	\$0	74%	Pending Start		█	█	█	█	█	█	█					
09W-912	General Classroom	Design-Bid-Build	\$29,084,741	\$25,140,205	\$29,099,741	\$22,269,399	-\$15,001	77%	In Construction	█	█	█	█	█	█	█						
09W-940	Allied Health and Wellness	Design-Build	\$25,412,331	\$18,034,924	\$17,875,012	\$16,270,170	\$7,537,320	64%	At DSA		█											
09W-941	Physical Education & Dance	Design-Build	\$7,480,236	\$5,387,320	\$12,867,556	\$0	-\$5,387,320	0%	Programming RFP		█	█	█	█	█	█	█	█	█	█	█	█
09W-948	Plant Facilities Center - FMO	Design-Build	\$3,253,804	\$2,471,433	\$3,253,804	\$0	\$0	0%	On Hold		█	█	█	█	█	█	█	█	█	█	█	█
09W-949	North Parking Structure and PV Farm	Design-Build	\$12,905,228	\$11,300,388	\$11,248,163	\$10,519,033	\$1,657,065	82%	On Hold		█											
09W-951	Technology Learning Center	Design-Build	\$53,181,366	\$53,422,841	\$56,965,409	\$13,096,3	-\$3,784,043	25%	At DSA	█	█	█	█	█	█	█						
09W-952	Campus Entry Gateway	Design-Bid-Build	\$578,525	\$502,085	\$578,525	\$316,319	\$0	55%	On Hold		█											
09W-953	Central Plant	Design-Build	\$17,671,134	\$16,995,480	\$17,665,589	\$10,805,375	\$5,545	61%	In Construction	█	█	█	█	█	█	█						
09W-973	RWGPL - Landscape/Hardscape	Design-Bid-Build	\$8,761,733	\$8,145,783	\$8,641,473	\$7,769,051	\$120,260	89%	Bid Award		█	█	█	█	█	█						
09W-982	Watson Center 2	Design-Bid-Build	\$0	\$0	\$0	\$0	\$0	0%	In Programming		█	█	█	█	█	█	█	█	█	█	█	█

