

Activity ID	Activity Description	Orig Dur	Current Early Start	Current Early Finish	Budgeted Cost	2007												2008												2009												2010		
						D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F

Los Angeles Trade Tech College

Total		2,755	26JAN01A	23NOV11	268,274,503
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701 South Campus

701.01 South Campus, Demolition

+ Pre-Design / Programming

		133	02OCT02A	10APR03A	6,707
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+ Project Design

		720	11APR03A	08FEB06A	269,830
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+ Project Bid and Award

		55	09FEB06A	26APR06A	0
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+ Project Construction

		91	27APR06A	05SEP06A	1,359,224
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+ Project Close-Out

		64	06SEP06A	06DEC06A	0
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701.02 South Campus, UG Parking & Field

+ Pre-Design / Programming

		133	02OCT02A	10APR03A	73,518
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+ Project Design

		555	18DEC02A	21FEB05A	587,610
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701.03 South Campus, N & S Bldg

+ Pre-Design / Programming

		133	02OCT02A	10APR03A	152,229
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+ Project Design

		452	18DEC02A	27SEP04A	1,400,778
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701.04 South Campus, Offsite Imprv & Landscaping

+ Pre-Design / Programming

		133	02OCT02A	10APR03A	3,009
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+ Project Design

		452	18DEC02A	27SEP04A	112,491
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701.05 South Campus, General

+ Pre-Design / Programming

		133	02OCT02A	10APR03A	122,248
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+ Project Design

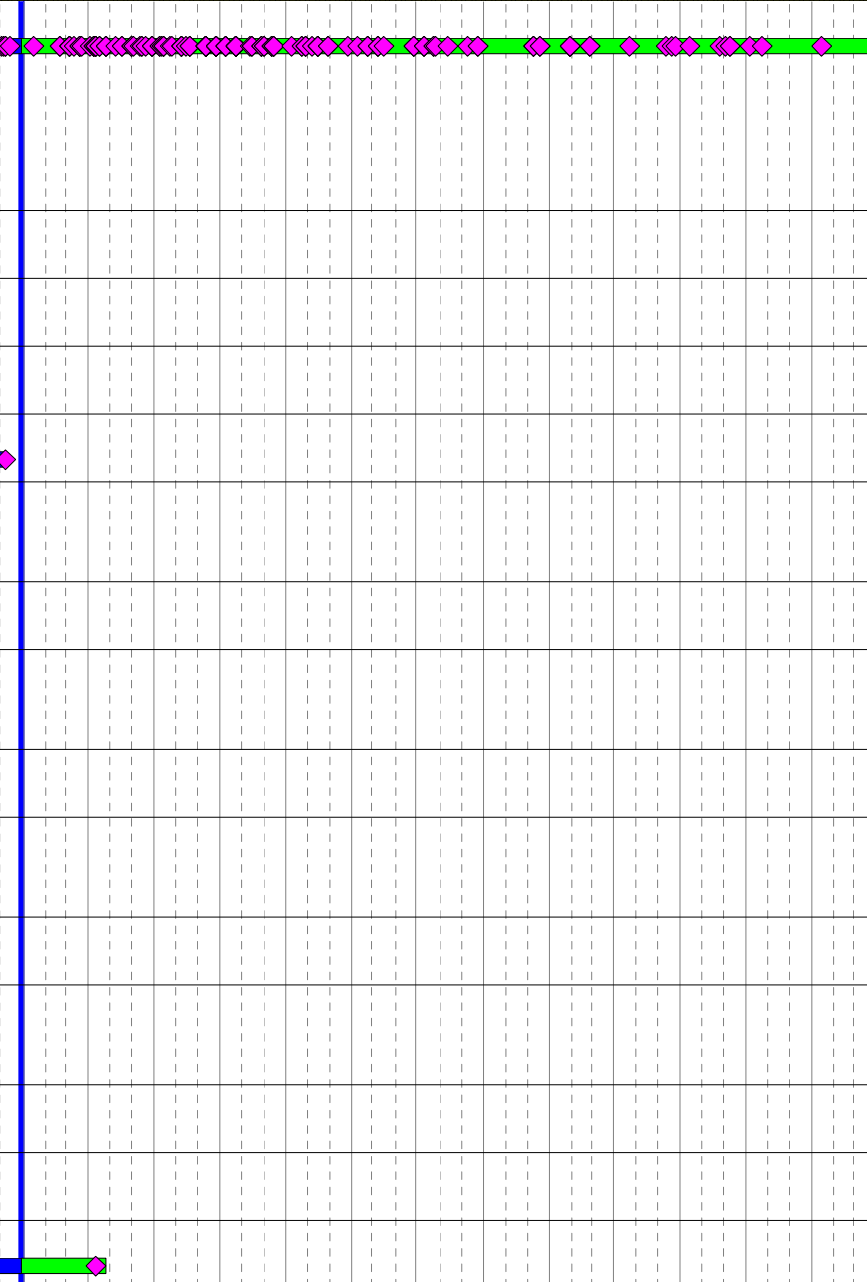
		804	03JAN03A	28FEB06A	4,086,217
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+ Project DSA Review

		339	17DEC04A	18APR06A	636,051
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+ Project Bid and Award

		214	22JUN06A	25APR07	0
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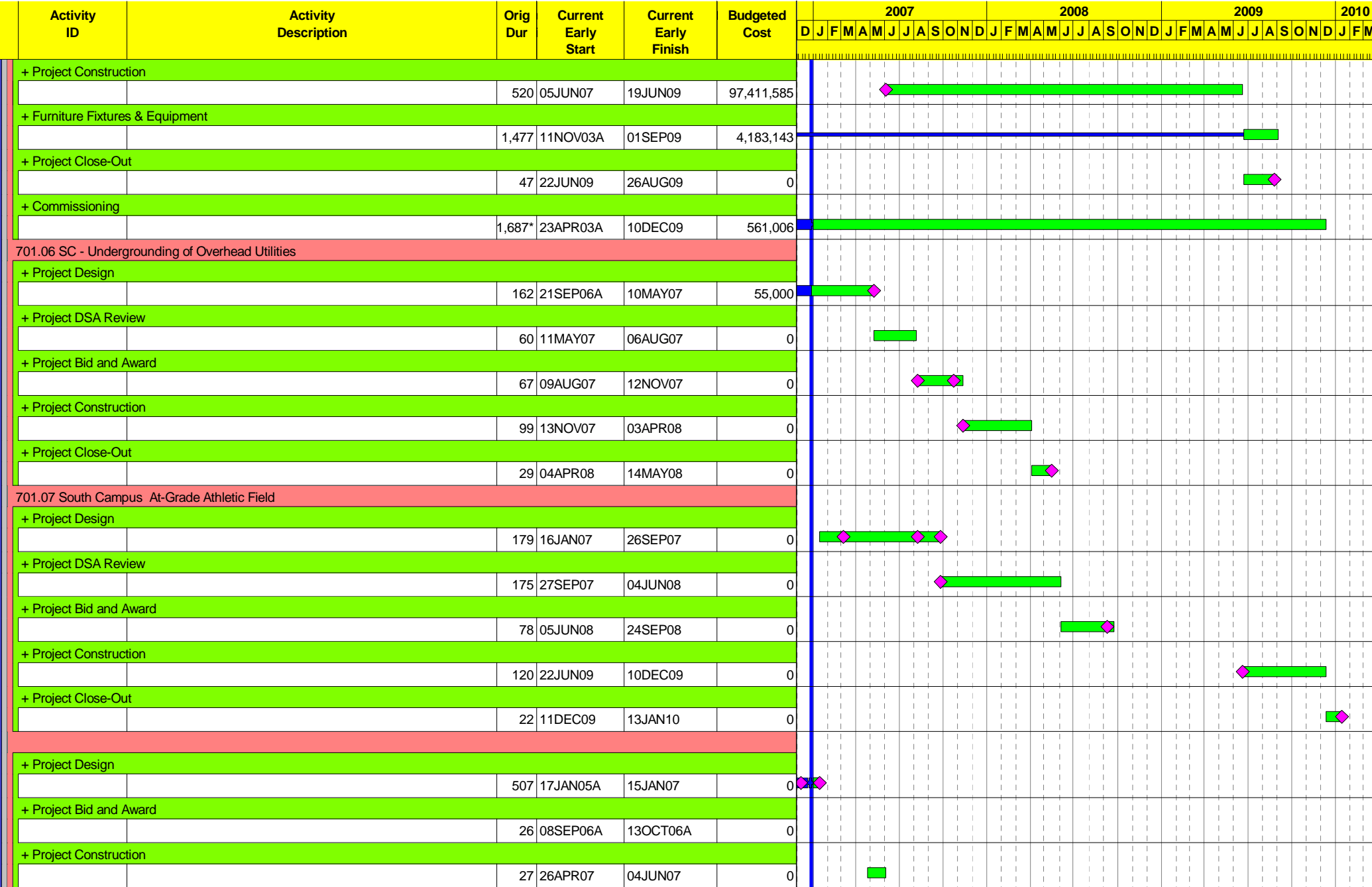
Start Date	25JAN01
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	Early Bar
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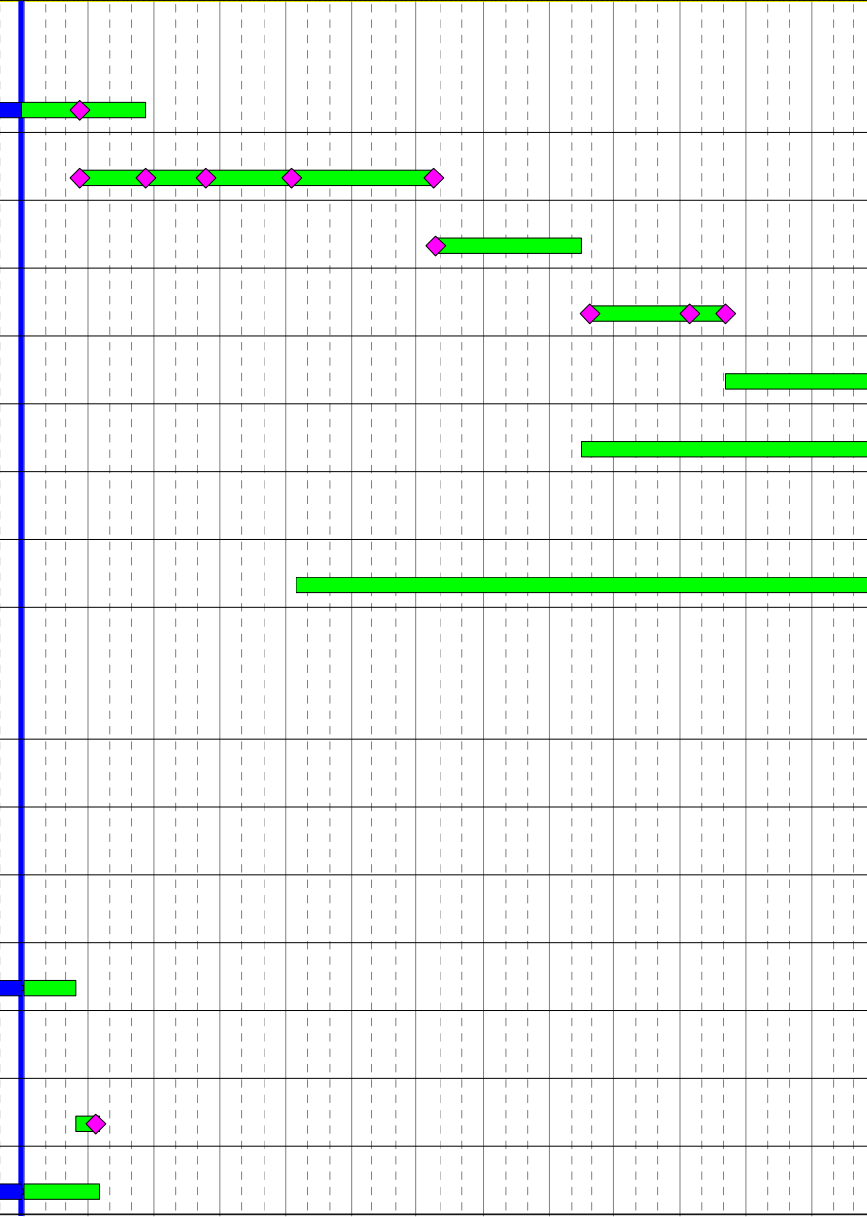
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702 Learning Resource Center & Library (Bldg. L)					
+ Pre-Design / Programming					
		581	10MAR05A	21JUN07	190,555
+ Project Design					
		343	22MAR07	25JUL08	4,378,492
+ Project DSA Review					
		140	28JUL08	13FEB09	306,496
+ Project Bid and Award					
		133	26FEB09	02SEP09	0
+ Project Construction					
		481	03SEP09	26JUL11	22,752,787
+ Furniture Fixtures & Equipment					
		687	16FEB09	25OCT11	2,214,533
+ Project Close-Out					
		21	26OCT11	23NOV11	0
+ Commissioning					
		899	15JAN08	26JUL11	156,666

706 Child Development Center					
+ Pre-Design / Programming					
		39	18SEP02A	11NOV02A	0
+ Project Design					
		267	30SEP02A	16OCT03A	99,815
+ Project DSA Review					
		128	16OCT03A	16APR04A	4,953
+ Project Bid and Award					
		442	19APR04A	12JAN06A	0
+ Project Construction					
		287	30JAN06A	15MAR07	7,754,687
+ Furniture Fixtures & Equipment					
		586	26APR04A	11AUG06A	236,880
+ Project Close-Out					
		22	16MAR07	16APR07	0
+ Commissioning					
		1,125*	12NOV02A	16APR07	0



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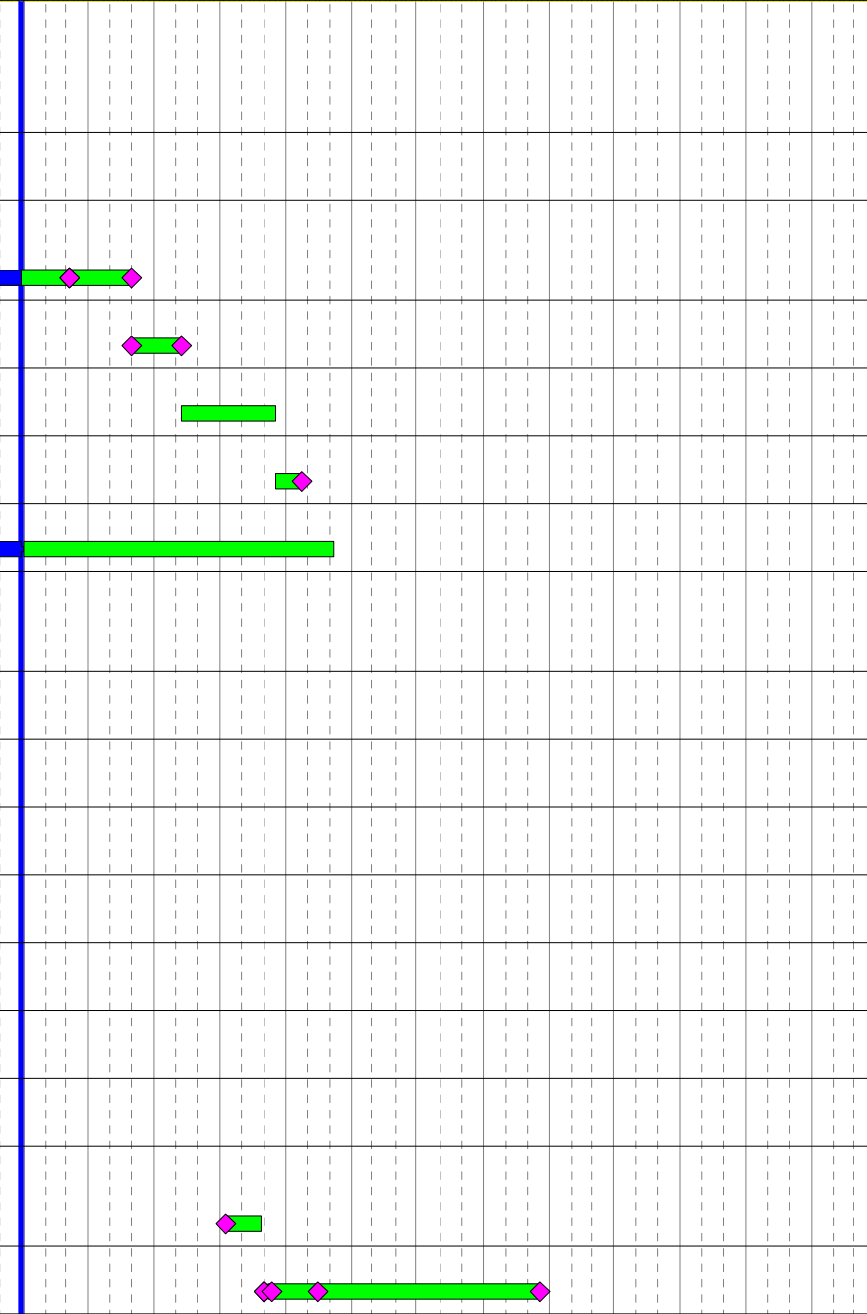
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708 Auto Metal Bldg (Bldg. F)					
708.01 Auto Metal Bldg. Reroofing					
+ Project Construction					
		108	27SEP01A	01MAR02A	237,722
+ Project Close-Out					
		23	04MAR02A	03APR02A	0
708.02 - Solar Photovoltaic System					
+ Project Design					
		950	08SEP03A	31MAY07	90,843
+ Project DSA Review					
		48	01JUN07	08AUG07	46,231
+ Project Construction					
		90	09AUG07	17DEC07	1,815,225
+ Project Close-Out					
		25	18DEC07	23JAN08	0
+ Commissioning					
		1,145	08SEP03A	07MAR08	71,204
708.03 - Auto Metal Bldg-HVAC Upgrade					
+ Pre-Design / Programming					
		31	01NOV02A	17DEC02A	0
+ Project Design					
		130	18DEC02A	20JUN03A	295,350
+ Project DSA Review					
		50	20JUN03A	29AUG03A	0
+ Project Bid and Award					
		83	02SEP03A	30DEC03A	0
+ Project Construction					
		285	26DEC03A	04FEB05A	5,468,757
+ Furniture Fixtures & Equipment					
		47	30NOV04A	04FEB05A	341,959
+ Project Close-Out					
		168	21DEC04A	17AUG05A	0
+ Commissioning					
		513*	18DEC02A	21DEC04A	0
708.04 - Auto Metal Bldg - 1st Floor					
+ Pre-Design / Programming					
		36	10OCT07	28NOV07	0
+ Project Design					
		266	03DEC07	17DEC08	0



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709 Art/Culinary Arts (Bldg. H)																																												
709.01 Art/Culinary Arts- Garden Room																																												
+ Pre-Design / Programming																																												
		0	05AUG02A		0																																							
+ Project Construction																																												
		126	31OCT02A	30APR03A	49,780																																							
+ Furniture Fixtures & Equipment																																												
		169	01OCT02A	30MAY03A	45,507																																							
+ Project Close-Out																																												
		22	30MAY03A	30JUN03A	0																																							
+ Commissioning																																												
		188*	05AUG02A	30APR03A	672																																							
709.02 - Art/Culinary Arts Bldg. Renovation																																												
+ Pre-Design / Programming																																												
		204	01JUN06A	21MAR07	91,738																																							
+ Project Design																																												
		331	22MAR07	09JUL08	1,923,901																																							
+ Project DSA Review																																												
		140	10JUL08	28JAN09	101,542																																							
+ Project Bid and Award																																												
		71	29JAN09	07MAY09	0																																							
+ Project Construction																																												
		280	08MAY09	15JUN10	10,532,756																																							
+ Furniture Fixtures & Equipment																																												
		220	10JUL08	20MAY09	1,620,575																																							
+ Project Close-Out																																												
		20	16JUN10	14JUL10	0																																							
+ Pre-Design / Programming																																												
		132	13SEP06A	21MAR07	0																																							
+ Project Design																																												
		54	10MAY07	26JUL07	0																																							
+ Commissioning																																												
		659	09NOV07	15JUN10	123,847																																							
710 Liberal Arts Building (Bldg. A)																																												
709.02 - Art/Culinary Arts Bldg. Renovation																																												
+ Pre-Design / Programming																																												
		70	20JUL06A	26OCT06A	0																																							

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711.04 CTB- ADA/FLS Improvement																																												
+ Pre-Design / Programming																																												
		257	12JUL06A	16JUL07	0																																							
+ Project Design																																												
		135	17JUL07	28JAN08	0																																							
+ Project Bid and Award																																												
		60	14FEB08	07MAY08	0																																							
+ Project Construction																																												
		160	08MAY08	24DEC08	0																																							
+ Project Close-Out																																												
		25	26DEC08	30JAN09	0																																							
+ Pre-Design / Programming																																												
		120	26JAN07	16JUL07	0																																							
+ Project Design																																												
		5	19MAR07	23MAR07	0																																							
712 Gymnasium (Bldg. G & J)																																												
+ Pre-Design / Programming																																												
		98	29JAN03A	16JUN03A	65,438																																							
+ Project Design																																												
		773	25JUN03A	07JUL06A	1,559,916																																							
+ Project DSA Review																																												
		104	17JUL06A	12DEC06A	84,303																																							
+ Project Bid and Award																																												
		158	13DEC06A	26JUL07	0																																							
+ Project Construction																																												
		229	27JUL07	19JUN08	11,233,915																																							
+ Furniture Fixtures & Equipment																																												
		1,068	06JUL04A	15SEP08	133,912																																							
+ Project Close-Out																																												
		67	20JUN08	24SEP08	0																																							
+ Commissioning																																												
		1,008	06JUL04A	19JUN08	103,794																																							
713 Math & Science Building (Bldg. K)																																												
713.01 Math & Science Bldg (Pumps & Others)																																												
+ Pre-Design / Programming																																												
		40	01MAR04A	23APR04A	407																																							

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						D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F
714 Construction Technology Yard																																												
+ Pre-Design / Programming																																												
		159	04DEC06A	18JUL07	0																																							
+ Furniture Fixtures & Equipment																																												
		957*	02AUG04A	16MAR07	1,620																																							
715 Fashion & Fine Arts Building																																												
715 F & FA Bldg. - HVAC Upgrade																																												
+ Pre-Design / Programming																																												
		40	01NOV02A	31DEC02A	0																																							
+ Project Design																																												
		313	02JAN03A	24MAR04A	115,046																																							
+ Project DSA Review																																												
		199	01AUG03A	12MAY04A	5,480																																							
+ Project Bid and Award																																												
		105	12MAY04A	08OCT04A	0																																							
+ Project Construction																																												
		164	15OCT04A	06JUN05A	445,350																																							
+ Project Close-Out																																												
		154	07JUN05A	16JAN06A	0																																							
715.02 F & FA Bldg - Misc Finish Upgrades																																												
+ Project Design																																												
		189	12JUL06A	09APR07	334,544																																							

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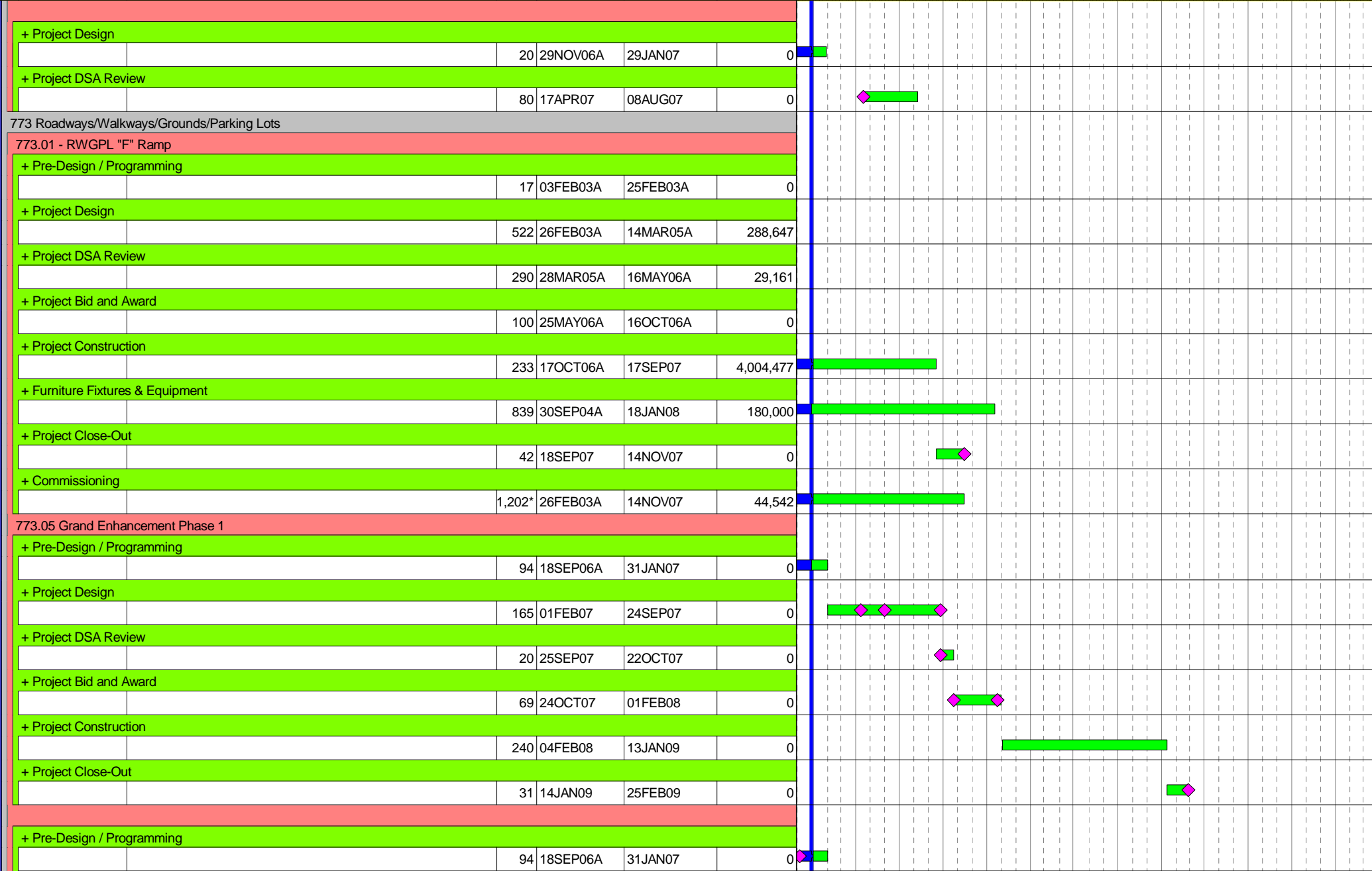
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						D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F



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+ Commissioning																																												
		203*	03JAN06A	17OCT06A	676																																							
780 Site Survey & Infrastructure Studies																																												
+ Site Survey & Infrastructure Studies																																												
		220	14JUL03A	21MAY04A	243,454																																							
781 Environmental Impact Report (EIR)																																												
+ EIR/CEQA																																												
		675	10JAN03A	31AUG05A	432,974																																							
783 Soil Testing																																												
+ Project Design																																												
		132	24DEC02A	30JUN03A	147,114																																							
+ Project Construction																																												
		189*	24DEC02A	30JUN03A	132,700																																							
788 Transportation & Accessibility Improvements																																												
779.01 - New Fuel Tanks (Underground)																																												
+ Project DSA Review																																												
		30	29JUN07	10AUG07	672																																							
788.01 Transp'n. & Access. Improvements - Onsite																																												
+ Project Design																																												
		233	31JUL06A	28JUN07	10,440																																							
+ Project Bid and Award																																												
		70	22AUG07	28NOV07	0																																							
+ Project Construction																																												
		175	03DEC07	07AUG08	448,000																																							
+ Project Close-Out																																												
		33	08AUG08	24SEP08	0																																							
789 Asset Management & Move Management																																												
+ Program/Project Management																																												
		1,739	02FEB04A	02DEC10	1,246,448																																							
790 Program Management Services																																												
+ Program/Project Management																																												
		2,161	03JUN02A	02DEC10	8,606,652																																							

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