Los Angeles Community College District Los Angeles Pierce College Facility Master Plan Update (May 2019)

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Introduction

This is the latest in a series of updates to the Los Angeles Pierce College Facility Master Plan. The purpose of this update to the Facilities Master Plan (hereinafter referred to as the 2019 Master Plan Update) is to:

- Coordinate facilities with programming and enrollment needs;
- Optimize building utilization ratios and maximize student engagement; and
- Balance planning with funding availability.

The 2019 Master Plan Update involves construction of three new buildings, relocation of a previously-approved building, and demolition of various buildings to accommodate the new construction and facility needs. The new construction, in conjunction with various demolition activities, would keep the overall campus square footage within the amount previously anticipated and approved. Further, although campus enrollment has been trending downward due to various factors and would not exceed previously anticipated and approved enrollment, the 2019 Master Plan Update itself does not affect previously-projected campus enrollment.

Background

A Facilities Master Plan was adopted for Los Angeles Pierce College in 2002. The Facilities Master Plan was subsequently revised in 2010 and again in 2014. Analysis under the California Environmental Quality Act (CEQA) was completed for each of these iterations: 2002 Environmental Impact Report (EIR), 2010 Addendum to the EIR, and 2014 Addendum to the EIR.

2019 Master Plan Update

As noted above, the 2019 Master Plan Update involves construction of three new buildings, relocation of a previously-approved building, and demolition of various buildings to accommodate the new construction and facility needs.

More specifically, the 2019 Master Plan Update includes the following changes (also shown in Table 1):

- Construction of a new Multi-Purpose Academic & Workforce Education building. This building is to be located where the Board previously approved a building known as the Digital Arts & Media (DAM) building. The DAM building was approved in 2010 to be 76,000 square feet (sf). In 2014, the DAM building was reduced to 26,000 sf. The new Multi-Purpose Academic & Workforce Education building is proposed to be 76,000 sf. Construction of the building also entails demolition of the following buildings: 1200, 1300, 1400, 1500, 1800, 8000, 8300, 8310, 8320, 8330, and 8345. The buildings to be demolished total 112,456 sf.
- Construction of a new Child Development Academic Department building. This building will be 10,500 sf. Construction of this building also entails demolition of the following buildings: 6100, 6200, 6300, and 6400. The buildings to be demolished total 7,440 sf.

- Construction of a new Industrial Technology building. This building will be 46,000 sf. Construction of this building also entails demolition of the following buildings: 3600A, 3600B, and 3800. The buildings to be demolished total 50,000 sf.
- Changing the location of the previously-approved Agricultural Education Center (as well as associated Greenhouse #1 and Greenhouse #2. Instead of their previously approved location on the far northwest corner of campus, the buildings will be built southeast of the previously anticipated location and closer to the campus core. The size of the buildings will remain the same as previously approved (i.e., 13,580 sf).

No other revisions to Master Plan document are proposed. Although campus enrollment has been trending downward due to various factors, the 2019 Master Plan Update itself does not affect previously-projected campus enrollment. Exhibits 1, 2, and 3 show maps of: (1) the existing (or previously approved) campus, (2) the proposed changes to campus, and (3) the campus after the proposed revisions are implemented.

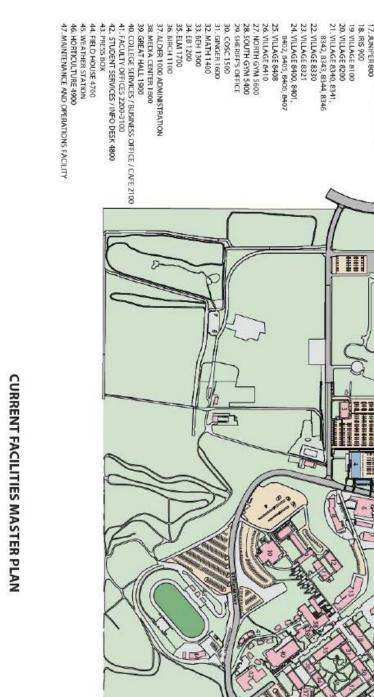
Building			2010 MP Update	2014 MP Update	2019 MP Update	Notes
Multi-Purpose Academic & Workforce Education building (formerly site of Digital Arts & Media building)			70,000	26,000	76,000	This project includes construction of Multi-purpose Academic & Workforce Education Building and the demo of buildings 1200, 1300,
	New Demo				50,000	1400, 1500, 1800, 8000, 8300, 8310, 8320, 8330 & 8345.
					-112,456	
Child Development Academic Department building			N/A	N/A	10,500	This project includes the construction of Academic Child Development
	New				10,500	Building and demo of the Child Development Bungalows 6100, 6200, 6300 & 6400.
	Demo				-7,440	
Industrial Technology Building			N/A	N/A	46,000	This project includes construction of new Industrial Technology Building
	New Demo				46,000	and the demo of buildings 3600A,
					-50,000 3600B & 3800.	
Agricultural Education Center building			13,580	13,580	13,580	This project includes relocating previously planned Ag Education
New				0	Building (8,540 sf), Greenhouse #1 (2,880 sf), and Greenhouse #2 (2,160 sf) to a new site on campus	
	Т	OTAL SF:	83,580	39,580	-63,396	

TABLE 12019 FACILITY MASTER PLAN UPDATE PROJECTS

Exhibit 1: Existing / Previously Approved Campus Map

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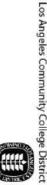
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UPDATE

MASTER PLAN





Current as of: 05/01/2019

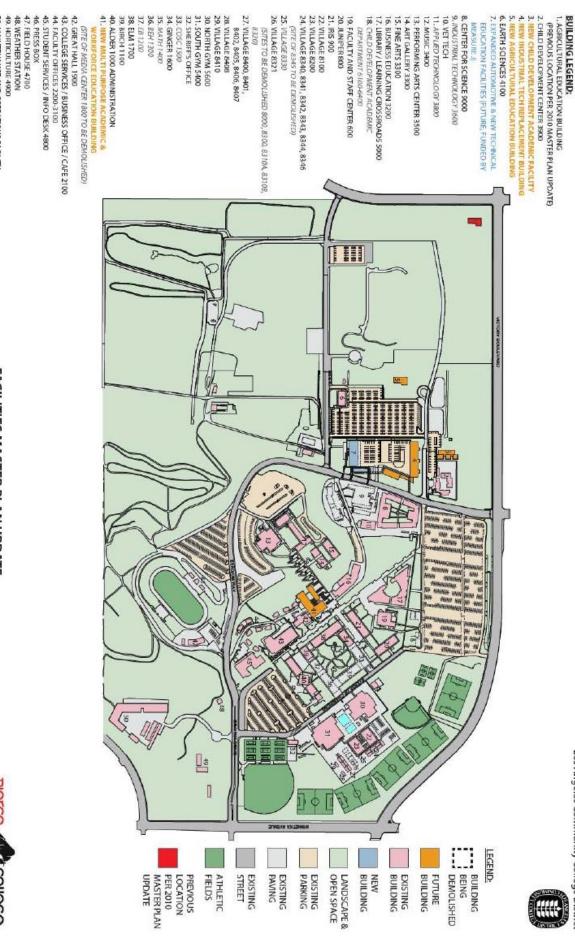
Exhibit 2: Proposed Campus Changes

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FACILITIES MASTER PLAN UPDATE

50. MAINTENANCE AND OPERATIONS FACILITY Current as of: 05/01/2019

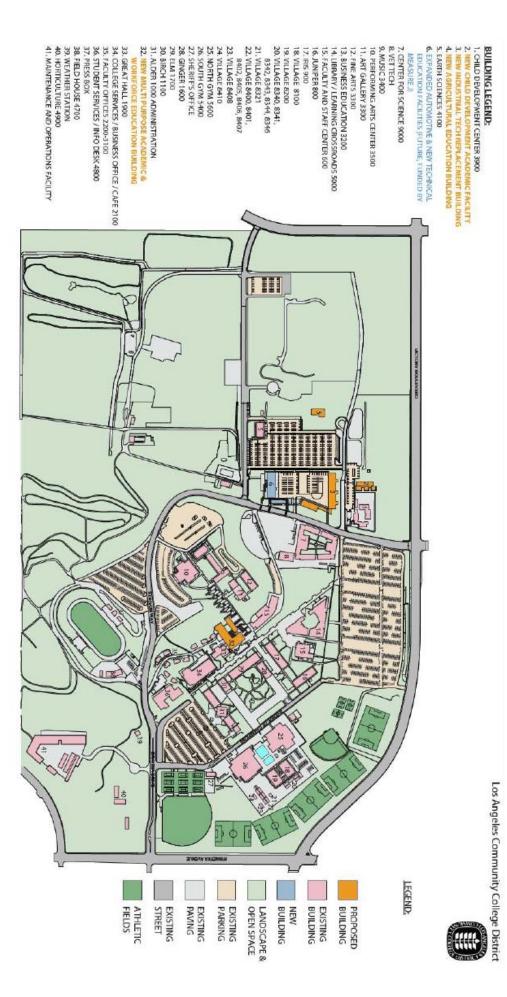


Los Angeles Community College District

Exhibit 3: Proposed Campus Map



PROPOSED FACILITIES MASTER PLAN



Current as of: 05/01/2019

The new buildings would comply with the LACCD Sustainability Standards. Leadership in Energy and Environmental Design (LEED[™]) is a green building rating system that contains prerequisites and credits in five areas: (1) environmentally sensitive site planning; (2) water conservation; (3) energy efficiency; (4) conservation of materials and resources; and (5) indoor air quality. The LACCD requires that new buildings and major renovations be minimally LEED "certified."

Enrollment

The 2019 Master Plan Update does not propose any changes to enrollment. Based on existing enrollment and future projections, campus enrollment is and will remain within the range anticipated in the 2002 Master Plan and subsequent updates.

Master Plan	Anticipated Enrollment
2002 Master Plan	7,980* (in 2010)
2010 Master Plan Update	7,750* (in 2014)
2014 Master Plan Update	6,725* (in 2019)
2019 Master Plan Update	6,408 (in 2025)

*Note, FTE in 2002 Master Plan and 2010, and 2014 Master Plan Updates used full year enrollment, so the above numbers are 1/2 the enrollment numbers cited in those documents because the FTE metric is now defined as "the number of students enrolled in on-campus course offerings with a full-time course load of 12 units for fall semester."

Pedestrian Circulation/Accessibility

The 2019 Master Plan Update does not include any changes to vehicular access or parking. Pedestrian access to the campus would also remain the same. Fire and police department access is provided to the campus from surrounding roadways and pathways.

Exterior Lighting

Exterior lighting would be provided to illuminate entrances and provide adequate site lighting to enhance pedestrian wayfinding and circulation. Lighting would be designed to fit the architecture of the area, would be compatible with the existing night lighting of adjacent uses, and would incorporate cut-off features to reduce light trespass.

<u>Utilities</u>

The new buildings would require connections to existing utilities within and adjacent to the campus, including water (domestic and irrigation), chilled water, sewer, storm drains and water quality treatment facilities, electric, natural gas, and telecommunications. No new or expanded off-site utility infrastructure is required to serve the new buildings.

Construction Activities

Construction of the buildings is anticipated to begin in 2021, and be complete in 2025.

Generalized construction phasing is as follows; note that some construction activities would overlap:

- Agricultural Education Center building
 - Design start: 12/2019
 - Design end: 9/2020
 - Construction start: 7/2021
 - Construction end: 8/2022
- Multi-Purpose Academic & Workforce Education building
 - Design start: 8/2020
 - Design end: 7/2021
 - Construction start: 9/2022
 - Construction end: 3/2025
- Industrial Technology building
 - Design start: 7/2020
 - Design end: 8/2021
 - Construction start: 11/2022
 - Construction end: 4/2024
- Child Development Academic Department building
 - Design start: 8/2021
 - Design end: 7/2022
 - Construction start: 10/2023
 - Construction end: 10/2024

<u>Summary</u>

The 2019 Master Plan Update includes the construction of 3 new buildings and a change in the location of one previously-approved building. Numerous buildings will be demolished to accommodate the new construction projects. In total, the campus square footage will not exceed the previously anticipated and approved campus building square footage (indeed, between the new construction and demolition, there will be a net reduction of 63,396 sf). No other changes are proposed by the 2019 Master Plan Update.