



ASPE LOCAL 18 & CSI LOS ANGELES CHAPTER LACCD CONSTRUCTION BOND PROGRAM

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BuildLACCD

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AGENDA

- Program Overview
- Measure CC Implementation
- Upcoming Opportunities
- Getting Involved
- Questions and Answers

PROGRAM OVERVIEW

LOS ANGELES COMMUNITY COLLEGE DISTRICT (LACCD)

- Established in 1969
- Encompasses 36 cities within 882 square miles
- 7.2M gross square feet of building space
- 200,000+ Enrollment in Fall 2017
- 100,000+ Full-Time Equivalents (FTEs) enrollment 2016-2017
- 6,000+ Faculty and Staff



LACCD – COLLEGES

 Los Angeles Trade Technical College (1925)

 Los Angeles City College (1929)

 East Los Angeles College (1945)

 Los Angeles Pierce College (1947)

 Los Angeles Harbor College (1949)

 Los Angeles Valley College (1949)

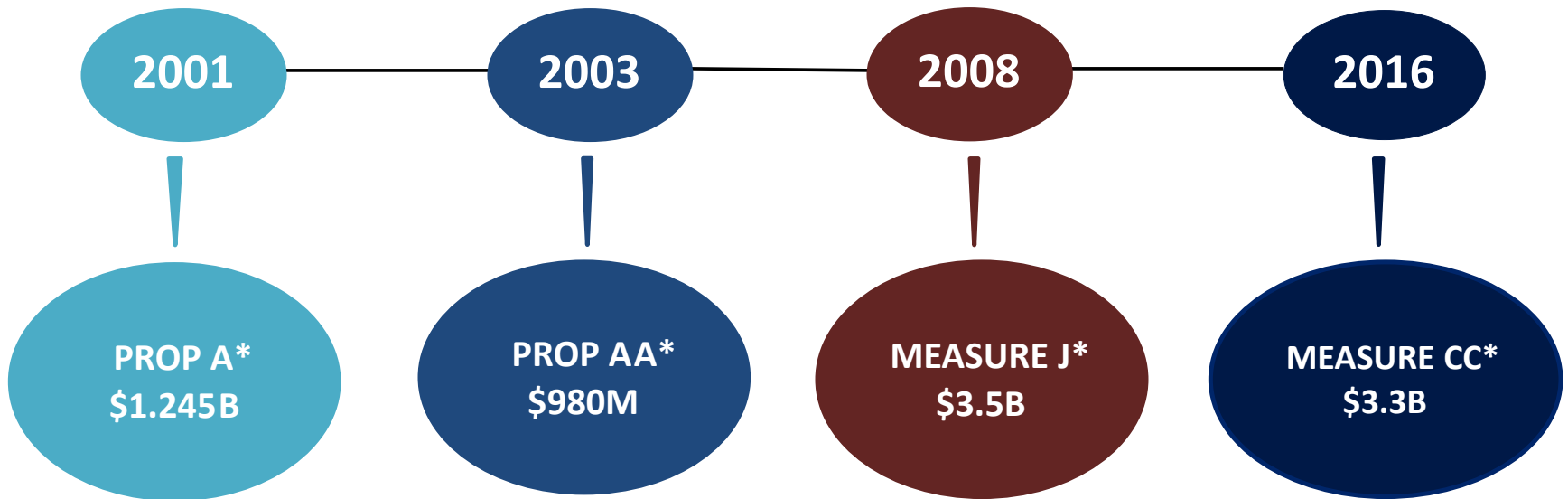
 Los Angeles Southwest College (1967)

 West Los Angeles College (1969)

 Los Angeles Mission College (1975)

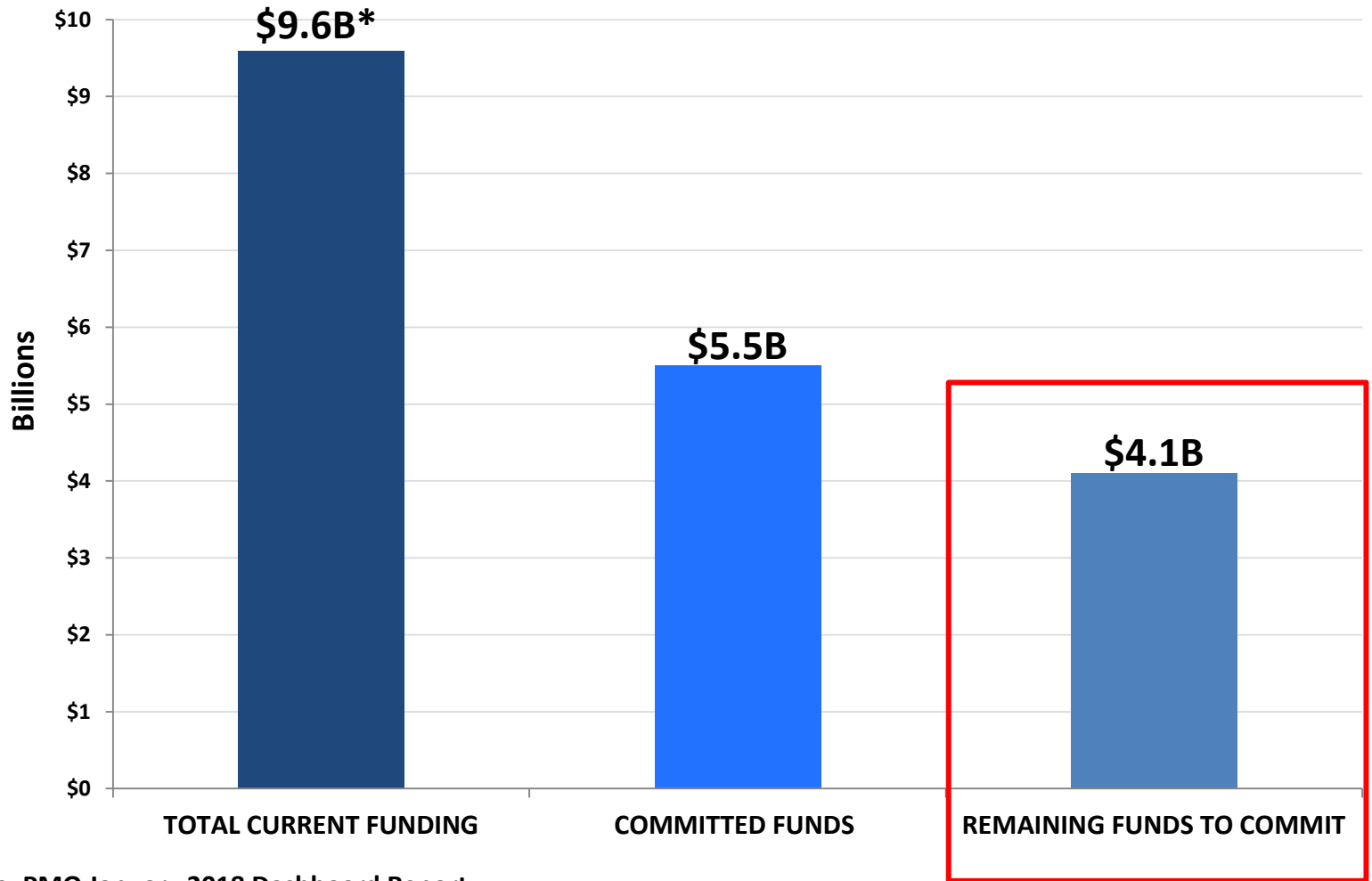
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BOND MEASURES – TIMELINE



*Amounts do not include accrued interest and state funding

BUILD-LACCD PROGRAM FUNDING

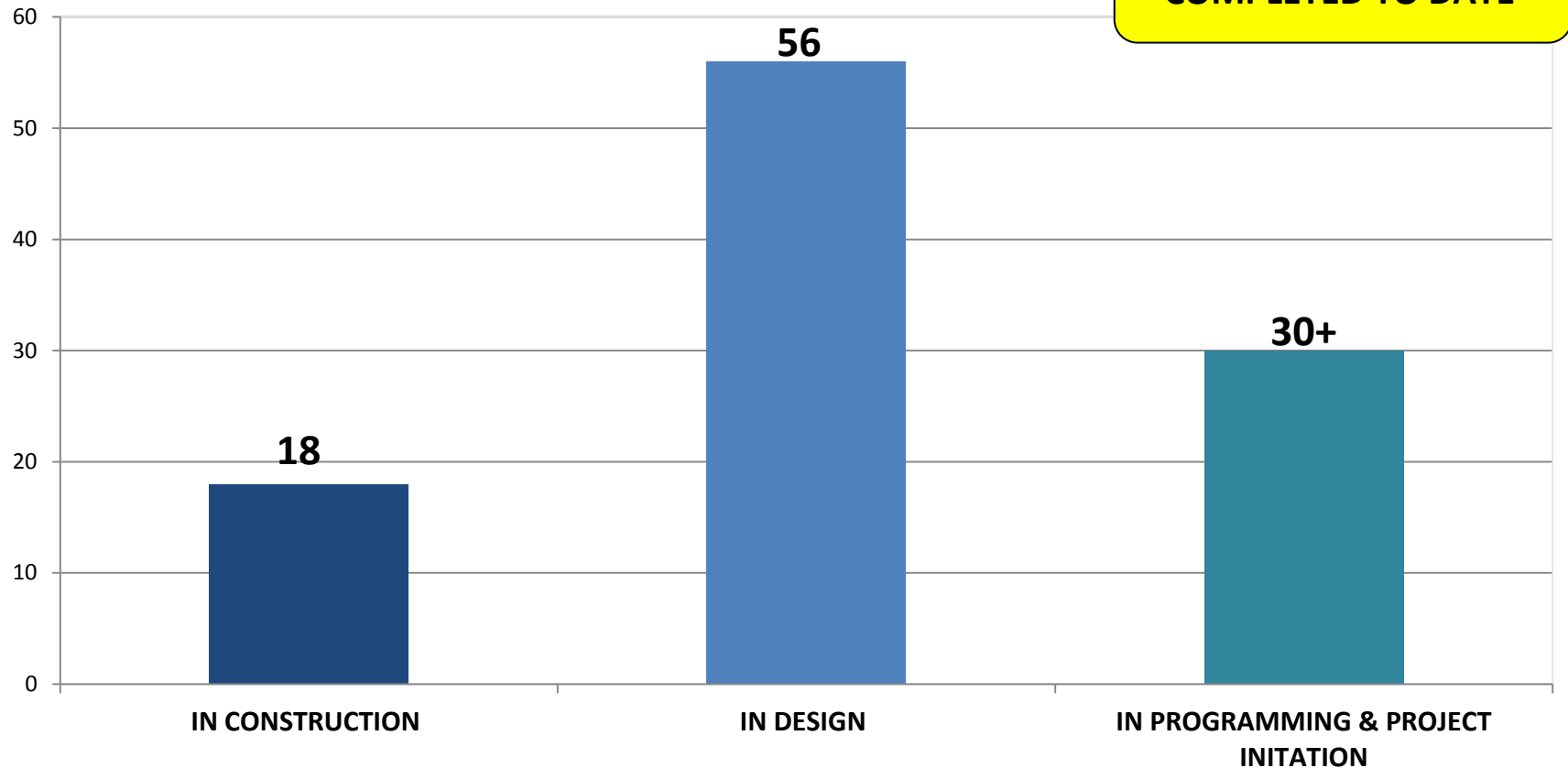


Source: PMO January 2018 Dashboard Report

*Includes total A, AA, J and CC funds, bonds' interest, and state funding

PROJECT SUMMARY

CURRENT BUILD- LACCD PROJECTS



Source: PMO January 2018 Dashboard Report

*Includes Measure CC Projects Recently Approved for Initiation

COMMUNITY ECONOMIC DEVELOPMENT PROGRAM

- 30% goal for Local, Small, Emerging, Disabled Veteran-Owned (LSEDV)
 - 250+ LSEDV Firms on Program
- 35% Local Worker goal under the PLA
- Small Business Boot Camp
- Pre-Qualified Service Providers (PQSP)
- Internship Program



PRE-QUALIFIED SERVICE PROVIDERS (PQSP) PROGRAM

- For Projects under \$2.5M
- Total Firms on Bench: **50 Firms**
- Total Projects: **39 Projects for a Total \$15.7M**
- Bench Reopening March/April 2018

TOTAL BOND FUNDS AWARDED TO LOCAL, SMALL, EMERGING, DISABLED VETERAN (LSEDV) FIRMS

	EXPENDED FUNDS	FUNDS PAID TO LSEDV	% OF FUNDS TO LSEDV* (30% GOAL)
DESIGN	\$26,604,846	\$18,920,135	71.12%
CONSTRUCTION	\$120,984,149	\$50,692,304	41.90%
MATOC	\$88,194,629	\$44,910,574	50.92%
TOTAL	\$235,783,624	\$114,523,013	48.57%

*Data from 2/1/2018

MEASURE CC

MEASURE CC

Measure CC: \$3.3B Bond Passed November 8, 2016

To repair local community colleges/prepare students/veterans for jobs/university transfer by upgrading vocational/career education for veterans, firefighters, paramedics nurses/police, removing lead paint/asbestos, upgrading campus safety/security systems, technology, handicapped accessibility/earthquake safety, repairing deteriorating gas, water/sewer lines, acquiring, constructing, repairing facilities, sites/equipment

MEASURE CC – CATEGORIES

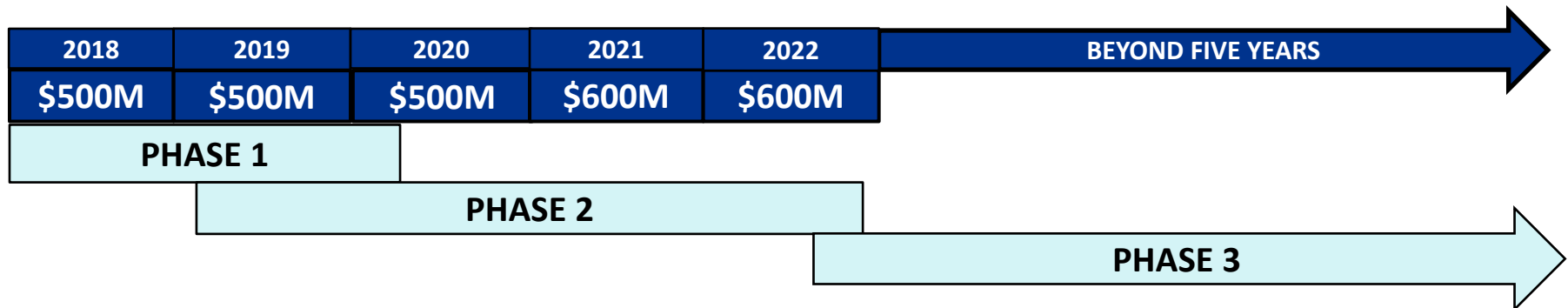
College Specific Projects - Four Categories				Program-Wide Projects
Growth in Instructional Space <ul style="list-style-type: none"> • New Classroom or Lab Space • Supports Educational Master Plan 	Modernize Instructional Space <ul style="list-style-type: none"> • Renovation of Classroom or Lab Space • Supports Educational Master Plan 	Support Services (Whole Campus Concept) <ul style="list-style-type: none"> • New or Renovation of Core Student Support Spaces including: <ul style="list-style-type: none"> - Student Union - Food Service - Child Care - Athletic Programs 	Support Services (Operations) <ul style="list-style-type: none"> • Campus Operations' Facilities: <ul style="list-style-type: none"> - Data Center - Central Plant - Parking 	Universal Needs <ul style="list-style-type: none"> • Physical Security • Cyber Security • Audio Visual (AV) • Accessibility (ADA) • Storm Water • Energy & Title 24 • Real Estate

MEASURE CC - PHASED PROJECT APPROACH

PHASE 1	
\$75M Per College	\$675M
<hr/>	
Program Reserve Release (Measure J)	\$129M
<hr/>	
Program-Wide Projects (30% of \$1B)	\$300M
TOTAL \$1.1B	

PHASE 2	
College Specific Projects	\$895M
<hr/>	
Program-Wide Projects (70% of \$1B)	\$700M
TOTAL \$1.6B	

PHASE 3	
Measure CC Risk Reserve	\$330M
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Measure J Carry Forward Risk Reserve	\$120M
TOTAL \$450M	

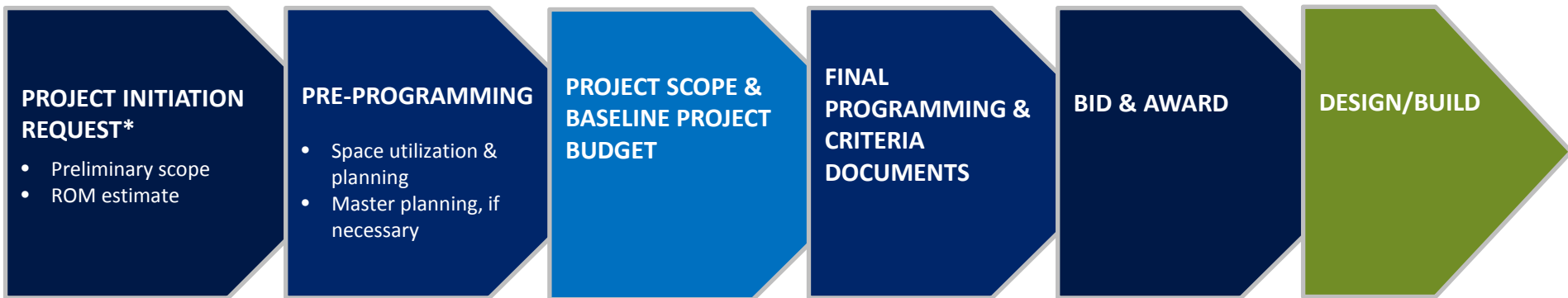


UPCOMING MEASURE CC PROJECTS PER COLLEGE

COLLEGE	PROJECT	BID DATE	CONSTR. BUDGET
LACC	New Cesar Chavez Administration Building	Q1 2019	>\$30M
ELAC	New Public Service Bldg. (Administration of Justice)	Q1 2019	>\$30M
LAHC	New Community Education Building/General Classroom/Nursing	Q1 2019	>\$30M
LAMC	New Student Services Building	Q2 2018	>\$30M
LAPC	New Multi-Purpose Academic and Workforce Education Building	Q4 2018	>\$30M
LASC	Technology Education Building Renovation to Include Nursing	Q4 2018	\$10M-\$30M
LATTC	New Construction Technology Building	Q1 2019	>\$30M
LAVC	New Campus Center/Alpha Data Center & Demolition of Theater Arts	Q1 2019	>\$30M
WLAC	Heldman Learning Resource Center - Replacement	Q4 2018	>\$30M

Please refer to website www.build-laccd.org for updated information

MEASURE CC - PROJECT LIFE CYCLE



*Presumes the initiation of a Design-Build project

INITIAL PROJECT REQUESTS, SPACE UTILIZATION & MASTER PLANNING

- Focus on moving Measure CC projects forward
- Establishment of initial programming funding & space utilization
- Master planning updates & environmental analysis



MARKET CONDITIONS

- Competitive Market – Public & Private Sector
 - Reduced Number of Bidders - Owner of Choice
- Cost Escalation
 - 4-5% per year (?)
- Tariffs - +25% (?)
 - Short-Term Impact – Steel & Aluminum

BASELINE PROJECT BUDGET

Construction hard costs calculated by functional space

Construction Type (Select an option):	New Construction
School Name (Select an Option):	West Los Angeles College

<input checked="" type="checkbox"/> Auditorium
<input type="checkbox"/> Bookstore
<input checked="" type="checkbox"/> Cafeteria
<input checked="" type="checkbox"/> Classroom
<input checked="" type="checkbox"/> Demolition
<input checked="" type="checkbox"/> Lecture Hall
<input type="checkbox"/> Library

DESIGN GUIDELINES AND STANDARDS DEVELOPMENT

Currently:

- College-specific design standards and guidelines

Long-Term Goal:

- Program-Wide design guidelines and standards

Future:

- RFP for Design consultants to compile Facilities Design Standards (FDS) in 2014 CSI format

UPCOMING OPPORTUNITIES

MEASURE CC - PROFESSIONAL SERVICES OPPORTUNITIES

- LACCD Bond Program will have a need for the following:
 - Programming and Project Architects
 - Master Planning Architects
 - CEQA Consultants
 - Construction Specialty Consultants
 - Commissioning
 - Inspection Services
 - Cost Estimating, etc.

BUILD-LACCD COST ESTIMATING PERSONNEL STRUCTURE

- MATOC Staff Augmentation Services
 - PMO Chief Estimator
 - 3 Regional Estimators
- Cost Estimating Pre-Qualified Bench
 - 3rd Party Estimates as Required

LATTC – CONSTRUCTION TECHNOLOGY BUILDING



Architect: HMC Architects

Construction Budget Range: \$110M-\$130M

Delivery Method: Design-Bid-Build

Expected RFQ /RFP: Spring 2019

Expected Construction NTP: Fall 2019

MISSION COLLEGE – STUDENT SERVICES, ADMINISTRATION BUILDING



Architect: TBD

Construction Budget Range: \$30M-\$50M

Delivery Method: Design-Build

Expected RFQ /RFP: Summer 2018

ELAC – SOUTH GATE EDUCATIONAL CENTER



Package #1 – Demolition and Remediation

Architect: Gruen Associates

Construction Budget Range: \$16M-\$18M

Delivery type: Design-Bid-Build

Expected RFQ/RFP: Spring 2018

Expected Construction NTP: Fall 2018

Package #2 – Construction

Architect: TDM Architects

Construction Budget Range: \$61M-\$66M

Delivery Method: Design-Bid-Build

Expected RFQ/RFP: Late Winter 2018

Expected Construction NTP: Fall 2019

WEST LOS ANGELES COLLEGE –WATSON CENTER 2



Architect: Tate Snyder Kimsey Architects

Construction Budget Range: \$5M-\$10M

Delivery Method: Design-Bid-Build

RFQ /RFP Due Date: April 2018

Expected Construction NTP: Summer 2018

SOUTHWEST COLLEGE - TECHNICAL EDUCATION BUILDING RENOVATION



Architect: TBD

Construction Budget Range: \$10M-\$15M

Delivery Method: Design-Build

Expected RFQ /RFP: Winter 2018

Expected Construction NTP: Summer 2020

GETTING INVOLVED

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www.build-laccd.org

BuildLACCD ABOUT COLLEGES MEDIA ROOM REPORTS EVENTS OVERSIGHT LABOR ACED **CONTRACTORS & BIDDERS**

LASC - School of Career and Technical Education
View Project The new 49K SF facility houses the School of Business, Workforce Development, a new Career Resource Center, a new Environmental and Technology Science Program.

Discover Our 9 Colleges
EXPLORE THE MAP

Program Facts

- \$9.59 Billion total
- \$4.20 Billion to obligate
- 632 Projects completed
- 189 Projects remaining
- 4 Bond measures
- 9 Colleges
- 250,000 students annually

632 Projects Completed
\$5.01 Billion Expended
\$4.20 Billion To obligate
\$5.39 Billion Contracted

Interested in Doing Business with LACCD?
Register with **PlanetBids** to view.

Welcome to the BuildLACCD Page for Contractors

This page details current and upcoming projects including and not limited to:

- 1) Requests for Bid
- 2) Requests for Qualifications
- 3) Request for Proposals and
- 4) Task Order Bidding

Register your firm on PlanetBids by selecting the North American Industry Classification System (NAICS) code that most accurately defines your firm's business and your firm will receive automatic notifications when projects are planning or posted.

This section of the website is also intended to be a resource for existing vendors and consultants on the BuildLACCD Building Program. This section includes: forms & templates, design standards and many other valuable resources for your use.

Register on:
PLANET BIDS

Open Procurements *Last updated 02/22/2018 02:45 PM [View all](#)

*Only showing 5 most recent open procurements.

Title	Type	Project stage	Due date	Planet Bid URL
WLAC - Watson Center CIP	Construction	Bidding	April 05, 2018 10:00 AM	https://www.planetbids.com/portal/portal.cfm?companyId=21372&bidID=46811

Upcoming Procurements

[Upcoming Construction and Business Opportunities - Large Construction Projects](#)

[Upcoming Construction and Business Opportunities - PQSP Small Projects](#)

[Upcoming Construction and Business Opportunities - Professional Services](#)

[Upcoming Construction and Business Opportunities - Bench Openings](#)

For more information:
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QUESTIONS?