



# CMAA: LACCD CONSTRUCTION BOND PROGRAM UPDATE

David Salazar, Chief Facilities Executive

**BuildLACCD**

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# AGENDA

- Program Overview
- Measure CC Implementation
- Upcoming Opportunities
- Getting Involved
- Questions and Answers

# PROGRAM OVERVIEW

# LOS ANGELES COMMUNITY COLLEGE DISTRICT (LACCD)

- Established in 1969
- Encompasses 36 cities within 882 square miles
- 200,000+ Enrollment in Fall 2017
- 100,000+ Full-Time Equivalents (FTEs) enrollment 2016-2017
- 6,000+ Faculty and Staff



# LACCD – COLLEGES



Los Angeles City College



East Los Angeles College



Los Angeles Harbor College



Los Angeles Mission College



Pierce College



Los Angeles Southwest College



Los Angeles Trade Technical College

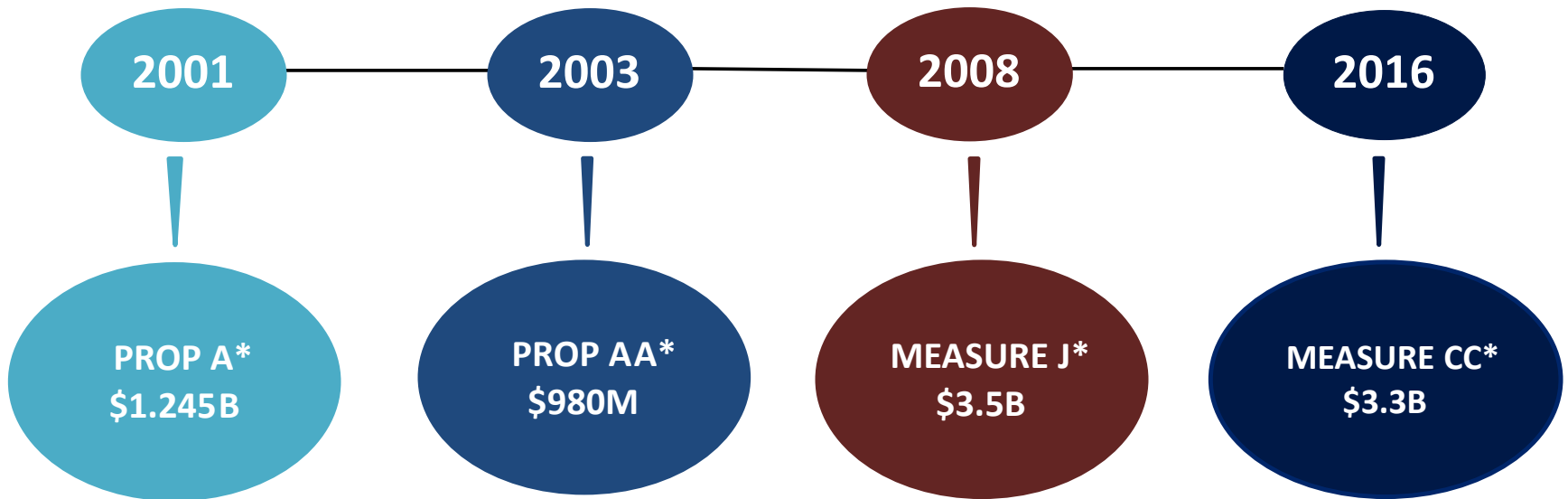


Los Angeles Valley College



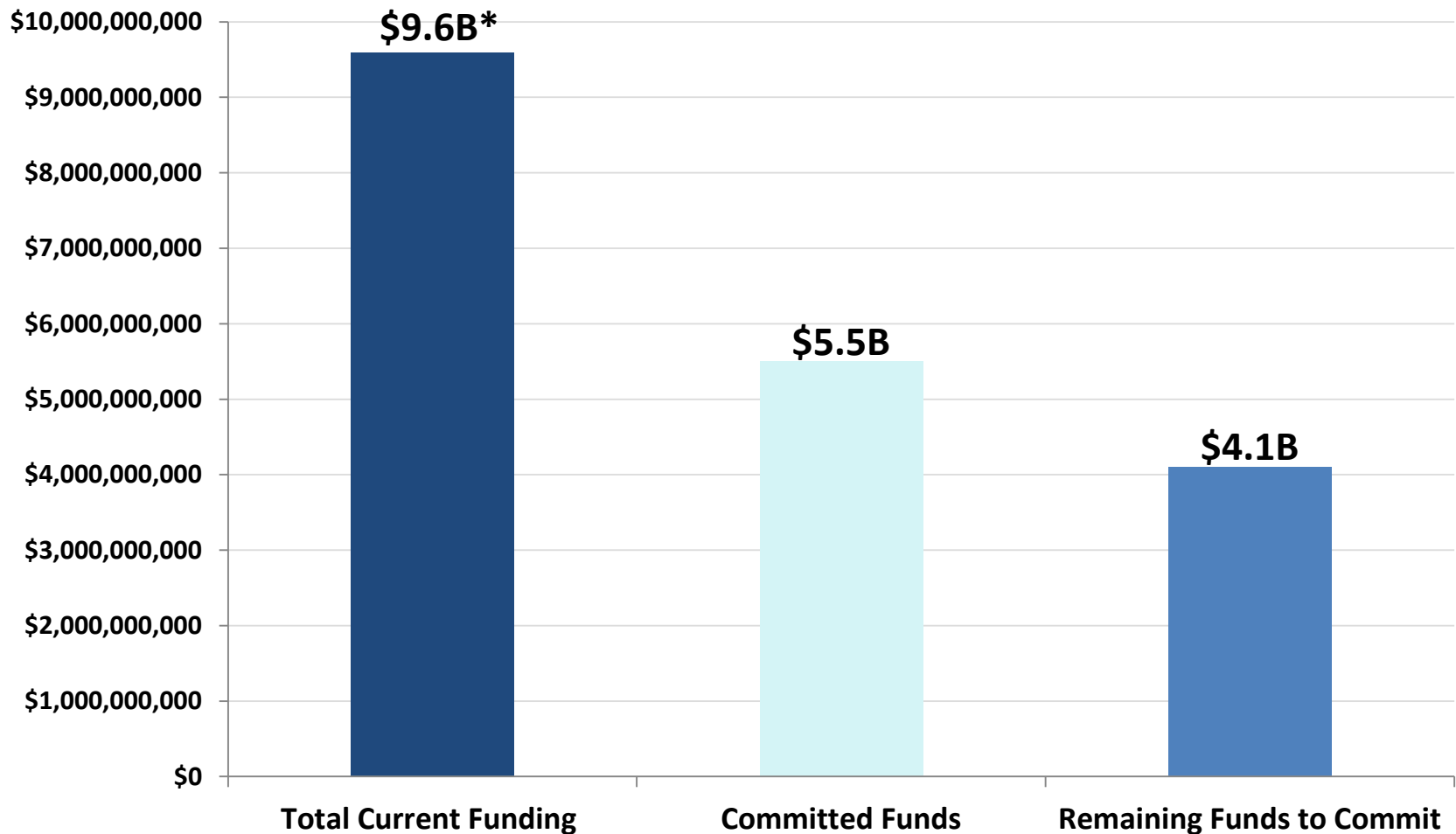
West Los Angeles College

# BOND MEASURES – TIMELINE



\*Amounts do not include accrued interest and state funding

# LACCD PROGRAM FUNDING

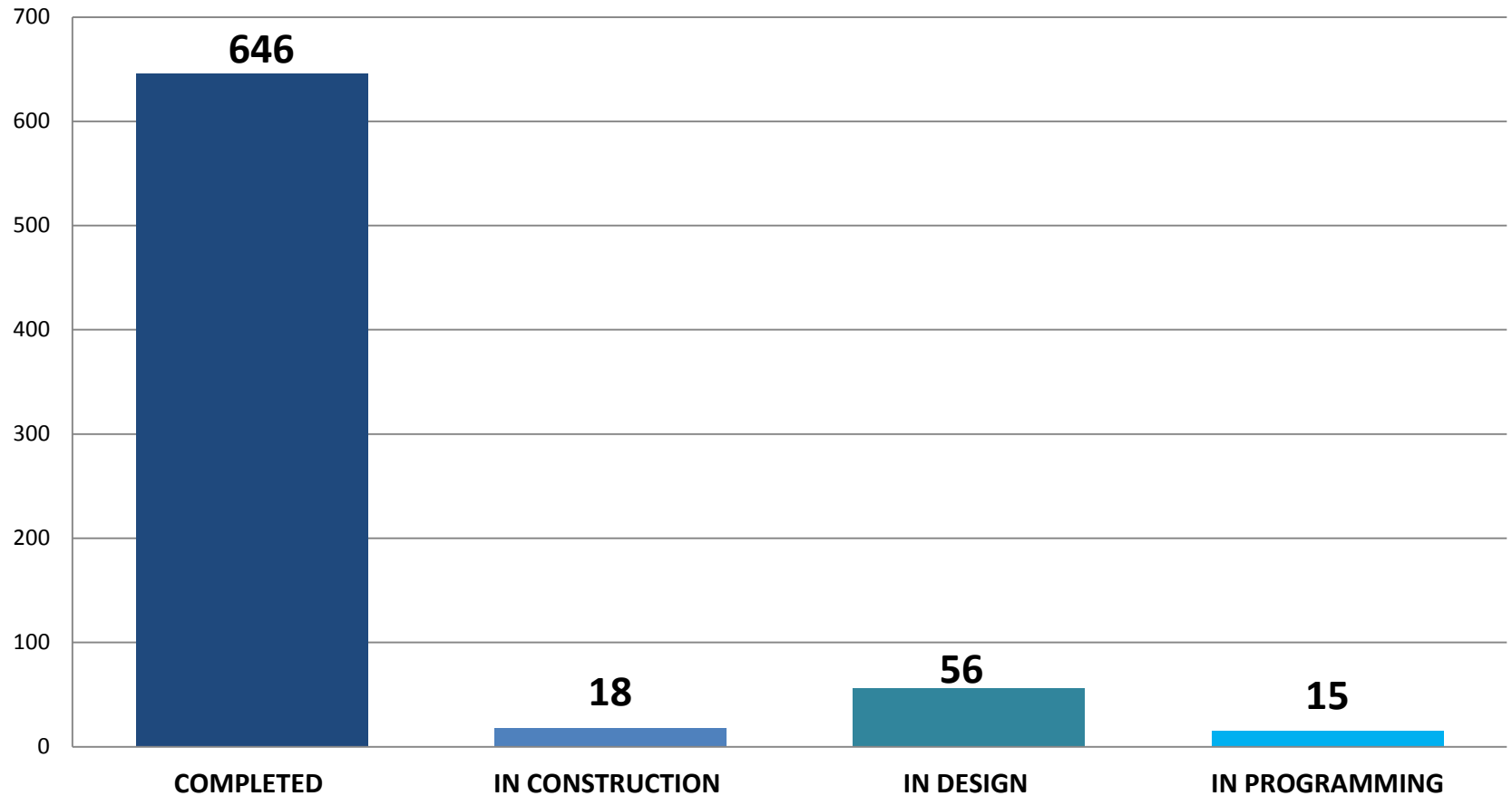


Source: PMO January 2018 Dashboard Report

\*Includes total A, AA, J and CC funds, bonds' interest, and state funding

# PROJECT SUMMARY

## TOTAL NO. OF LACCD PROJECTS



Source: PMO January 2018 Dashboard Report



# COMMUNITY ECONOMIC DEVELOPMENT PROGRAM

- 30% goal for Local, Small, Emerging, Disabled Veteran-Owned (LSEDV)
  - 250+ LSEDV Firms on Program
- 35% Local Worker goal under the PLA
- Small Business Boot Camp
- Pre-Qualified Service Providers (PQSP)
- Internship Program



# PRE-QUALIFIED SERVICE PROVIDERS (PQSP) PROGRAM

- For Projects under \$2.5M
- Total Firms on Bench: **50 Firms**
- Total Projects: **39 Projects for a Total \$15.7M**
- Bench Reopening Spring 2018

# TOTAL BOND FUNDS AWARDED TO LOCAL, SMALL, EMERGING, DISABLED VETERAN (LSEDV) FIRMS

	AWARDED	PAID TO LSEDV	% OF FUNDS TO LSEDV*
DESIGN	\$34,138,008	\$18,920,135	71.12%
CONSTRUCTION	\$304,559,165	\$50,692,304	41.90%
MATOC	\$88,194,629	\$44,910,574	50.92%
TOTAL	\$426,891,802	\$114,523,013	48.57%

\*Data from 2/1/2018

# MEASURE CC

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## Measure CC: \$3.3B Bond Passed November 8, 2016

*To repair local community colleges/prepare students/veterans for jobs/university transfer by upgrading vocational/career education for veterans, firefighters, paramedics nurses/police, removing lead paint/asbestos, upgrading campus safety/security systems, technology, handicapped accessibility/earthquake safety, repairing deteriorating gas, water/sewer lines, acquiring, constructing, repairing facilities, sites/equipment*

# MEASURE CC – CATEGORIES

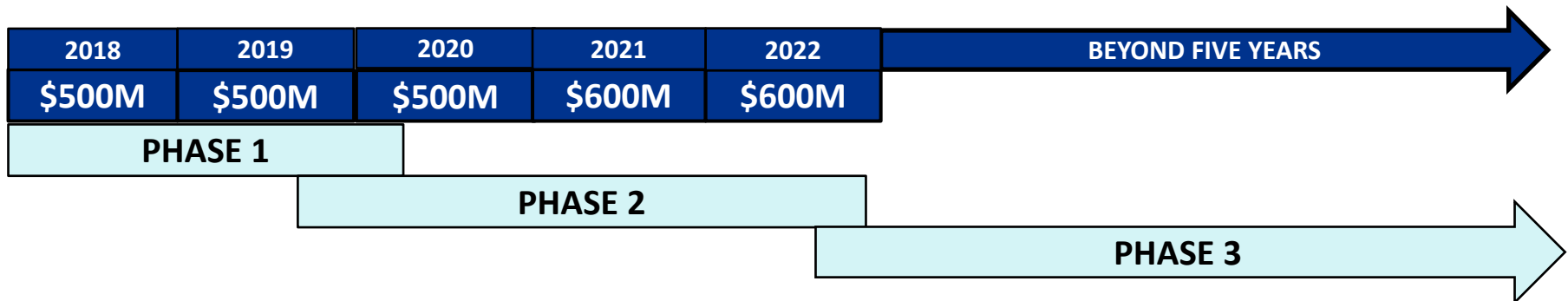
College Specific Projects - Four Categories				Program-Wide Projects
<b>Growth in Instructional Space</b> <ul style="list-style-type: none"> <li>• New Classroom or Lab Space</li> <li>• Supports Educational Master Plan</li> </ul>	<b>Modernize Instructional Space</b> <ul style="list-style-type: none"> <li>• Renovation of Classroom or Lab Space</li> <li>• Supports Educational Master Plan</li> </ul>	<b>Support Services (Whole Campus Concept)</b> <ul style="list-style-type: none"> <li>• New or Renovation of Core Student Support Spaces including:                             <ul style="list-style-type: none"> <li>- Student Union</li> <li>- Food Service</li> <li>- Child Care</li> <li>- Athletic Programs</li> </ul> </li> </ul>	<b>Support Services (Operations)</b> <ul style="list-style-type: none"> <li>• Campus Operations' Facilities:                             <ul style="list-style-type: none"> <li>- Data Center</li> <li>- Central Plant</li> <li>- Parking</li> </ul> </li> </ul>	<b>Universal Needs</b> <ul style="list-style-type: none"> <li>• Physical Security</li> <li>• Cyber Security</li> <li>• Health &amp; Safety</li> <li>• Technology Infrastructure</li> <li>• Accessibility (ADA)</li> <li>• Storm Water</li> <li>• Water Conservation</li> <li>• Title 24 Energy</li> <li>• Real Estate</li> </ul>

# MEASURE CC - PHASED PROJECT APPROACH

PHASE 1	
\$75M Per College	\$675M
<hr/>	
Program Reserve Release (Measure J)	\$129M
<hr/>	
Program-Wide Projects (30% of \$1B)	\$300M
<b>TOTAL \$1.1B</b>	

PHASE 2	
College Specific Projects	\$895M
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Program-Wide Projects (70% of \$1B)	\$700M
<b>TOTAL \$1.6B</b>	

PHASE 3	
Measure CC Risk Reserve	\$330M
<hr/>	
Measure J Carry Forward Risk Reserve	\$120M
<b>TOTAL \$450M</b>	



# TOP PRIORITY MEASURE CC PROJECTS PER COLLEGE

COLLEGE	PROJECT	BID DATE	CONSTR. BUDGET
LACC	New Cesar Chavez Administration Building	Q1 2019	>\$30M
ELAC	New Public Service Bldg. (Administration of Justice)	Q1 2019	>\$30M
LAHC	New Community Education Building/General Classroom/Nursing	Q1 2019	>\$30M
LAMC	New Student Services Building	Q2 2018	>\$30M
LAPC	New Multi-Purpose Academic and Workforce Education Building	Q4 2018	>\$30M
LASC	Technology Education Building Renovation to Include Nursing	Q4 2018	\$10M-\$30M
LATTC	New Construction Technology Building	Q1 2019	>\$30M
LAVC	New Campus Center/Alpha Data Center & Demolition of Theater Arts	Q1 2019	>\$30M
WLAC	Heldman Learning Resource Center - Replacement	Q4 2018	>\$30M

Please refer to website [www.build-laccd.org](http://www.build-laccd.org) for updated information



# INITIAL PROJECT REQUESTS, SPACE UTILIZATION & MASTER PLANNING

- Focus on moving Measure CC projects forward
- Establishment of initial programming funding
- Space utilization studies & master planning updates
- Evaluation of potential environmental impacts



# UPCOMING OPPORTUNITIES

## MEASURE CC - PROFESSIONAL SERVICES OPPORTUNITIES

- LACCD Bond Program will have a need for the following:
  - Programming and Project Architects
  - Master Planning Architects
  - CEQA Consultants
  - Construction Specialty Consultants
    - Commissioning
    - Cost Estimating
    - Inspection Services, etc.

# LATTC – CONSTRUCTION TECHNOLOGY BUILDING



Architect: HMC Architects

Construction Budget Range: \$150M-\$175M

Delivery Method: Design-Bid-Build

Expected RFQ /RFP: Spring 2019

Expected Construction NTP: Fall 2019

# MISSION COLLEGE – STUDENT SERVICES, ADMINISTRATION BUILDING



Architect: TBD

Construction Budget Range: \$50M-\$70M

Delivery Method: Design-Build

Expected RFQ /RFP: Summer 2018



# ELAC – SOUTH GATE EDUCATIONAL CENTER



## Package #1 – Demolition and Remediation

Architect: Gruen Associates

Construction Budget Range: \$16M-\$18M

Delivery type: Design-Bid-Build

Expected RFQ/RFP: Spring 2018

Expected Construction NTP: Fall 2018

## Package #2 – Construction

Architect: TDM Architects

Construction Budget Range: \$61M-\$66M

Delivery Method: Design-Bid-Build

Expected RFQ/RFP: Winter 2018

Expected Construction NTP: Fall 2019

# WEST LOS ANGELES COLLEGE –WATSON CENTER 2



Architect: Tate Snyder Kimsey Architects

Construction Budget Range: \$5M-\$10M

Delivery Method: Design-Bid-Build

RFQ /RFP Due Date: April 2018

Expected Construction NTP: Summer 2018

# SOUTHWEST COLLEGE - TECHNICAL EDUCATION BUILDING RENOVATION



Architect: TBD

Construction Budget Range: \$10M-\$15M

Delivery Method: Design-Build

Expected RFQ /RFP: Winter 2018

Expected Construction NTP: Summer 2020



# GETTING INVOLVED

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[www.build-laccd.org](http://www.build-laccd.org)

**BuildLACCD** ABOUT COLLEGES MEDIA ROOM REPORTS EVENTS OVERSIGHT LABOR ACED **CONTRACTORS & BIDDERS**

**LASC - School of Career and Technical Education**  
View Project The new 49K SF facility houses the School of Business, Workforce Development, a new Career Resource Center, a new Environmental and Technology Science Program.

**Discover Our 9 Colleges**  
EXPLORE THE MAP

**Program Facts**

- \$9.59 Billion total
- \$4.20 Billion to obligate
- 632 Projects completed
- 189 Projects remaining
- 4 Bond measures
- 9 Colleges
- 250,000 students annually

**632 Projects Completed**  
**\$5.01 Billion Expended**  
**\$4.20 Billion To obligate**  
**\$5.39 Billion Contracted**

**Interested in Doing Business with LACCD?**  
Register with **PlanetBids** to view.

**Welcome to the BuildLACCD Page for Contractors**

This page details current and upcoming projects including and not limited to:

- 1) Requests for Bid
- 2) Requests for Qualifications
- 3) Request for Proposals and
- 4) Task Order Bidding

Register your firm on PlanetBids by selecting the North American Industry Classification System (NAICS) code that most accurately defines your firm's business and your firm will receive automatic notifications when projects are planning or posted.

This section of the website is also intended to be a resource for existing vendors and consultants on the BuildLACCD Building Program. This section includes: forms & templates, design standards and many other valuable resources for your use.

**Register on:**  
**PLANET BIDS**

**Open Procurements** \*Last updated 02/22/2018 02:45 PM [View all](#)

\*Only showing 5 most recent open procurements.

Title	Type	Project stage	Due date	Planet Bid URL
WLAC - Watson Center CIP	Construction	Bidding	April 05, 2018 10:00 AM	<a href="https://www.planetbids.com/portal/portal.cfm?companyId=21372&amp;bidID=46811">https://www.planetbids.com/portal/portal.cfm?companyId=21372&amp;bidID=46811</a>

## Upcoming Procurements

[Upcoming Construction and Business Opportunities - Large Construction Projects](#)

[Upcoming Construction and Business Opportunities - PQSP Small Projects](#)

[Upcoming Construction and Business Opportunities - Professional Services](#)

[Upcoming Construction and Business Opportunities - Bench Openings](#)

**For more information:**  
**Ali Arif, Director of Contracts**  
**[Ali.Arif@build-laccd.org](mailto:Ali.Arif@build-laccd.org)**

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**QUESTIONS?**