



DISTRICT CITIZENS' OVERSIGHT COMMITTEE

PROPOSITIONS A, AA, and MEASURES J, CC

2019-20 ANNUAL REPORT

OUR COLLEGES:

EAST LOS ANGELES COLLEGE (ELAC)

LOS ANGELES CITY COLLEGE (LACC)

LOS ANGELES HARBOR COLLEGE (LAHC)

LOS ANGELES MISSION COLLEGE (LAMC)

LOS ANGELES PIERCE COLLEGE (LAPC)

LOS ANGELES SOUTHWEST COLLEGE (LASC)

LOS ANGELES TRADE-TECH COLLEGE (LATTCC)

LOS ANGELES VALLEY COLLEGE (LAVC)

WEST LOS ANGELES COLLEGE (WLAC)





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Cover Photo: Los Angeles Southwest College - School of Science



To the Los Angeles Community College District Community and those it serves:

Fulfilling its obligation to the Los Angeles Community College District, its building program, and most importantly the voters and taxpayers of the Los Angeles Community College District (LACCD), the District Citizens' Oversight Committee (DCOC) presents this annual report on the status of the Proposition A, AA, Measure J, and Measure CC bond program at the conclusion of the 2019-20 fiscal year (July 1, 2019 – June 30, 2020). The DCOC was established in 2001 with passage of Proposition A. Since inception, the DCOC has been the eyes and ears of the taxpayers for all four bonds to ensure that bond funds are spent appropriately. Since 2001 the voters within the LACCD have passed four bond measures totaling \$9.025 billion. Approximately \$557 million from other sources including bond interest, state bonds, grants and other sources results in a combined \$9.6 billion building program, the largest community college construction building program in the country.

The BuildLACCD Program was originally established to increase educational opportunities, raise student achievement and improve health and safety conditions for the students served by the District with the goal to improve facilities at the nine campuses and satellite offices while advancing education and training for students and preparing them for jobs in nursing, culinary arts, public safety, manufacturing, automotive, technology, construction, and entertainment.

This past year, not only LACCD, but many other agencies were required to pivot operations in response to COVID-19. LACCD courses have primarily shifted to a distance learning model with few exceptions for essential infrastructure courses. Most LACCD staff and faculty are working remotely. As of June, 2020, there were 31 active construction projects valued at \$397,776,675. Impacts to construction due to COVID-19 have included some delays of technology equipment, furniture, fixtures, and other equipment. Manufacturers have requested deposits for large orders. Contractors have posted COVID-19 information and employee rights clearly visible to their workers and all general contractor Illness and Injury Prevention Plans were updated to address COVID-19. The District continues to be proactive in response to COVID-19 and will continue to do so to keep faculty, staff, students, and stakeholders safe.

The past fiscal year has been a year of transition for the BuildLACCD bond program. Dr. Rueben Smith was introduced as the new Vice Chancellor/Chief Facilities Executive for the LACCD. Dr. Smith most recently served as the Senior Vice Chancellor, Facilities, Public Safety, and Risk Management for the San Francisco Community College District. He brings a wealth of knowledge and experience and has held various executive facilities and project management positions with other California K-12 and higher education institutions. During this past year we've had the opportunity to get to know and work with Dr. Smith closely in our oversight role and look forward to continuing our working relationship.

Two important documents that we receive annually and complement our oversight role are the financial and performance audits. The performance audit for Fiscal Year 2018-19 did not identify any significant internal control deficiencies within the context of the audit and did not identify any significant audit observation. The financial audit for Fiscal Year 2019-20 found that the statement of expenditures of bond proceeds, in all material respects, the expenditures of the Los Angeles Community College District's Program for the year ended June 30, 2019, in accordance with U.S. generally accepted accounting principles. Copies of these audits are available on the building program website (<http://www.build-laccd/oversight/reviews-and-audits>).



Finally, it has been an honor to serve as DCOC chairperson, however, this is a team effort and I want to thank my fellow committee members for their contributions. DCOC members are volunteers and commit time, energy, and expertise. They ask the tough questions and request the detailed reporting that is required to ensure transparency and that bond funds are spent appropriately and as the voters intended. It has been gratifying to see what has been accomplished to date, that LACCD students and staff are receiving new and modernized spaces that support and promote student success. There is more work to be done. I also want to thank District staff for their excellent support and guidance.

Donna Obie Slamon, Chairperson, DCOC



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ABOUT THE DISTRICT

The Los Angeles Community College District (LACCD) has served the Los Angeles area for nearly 91 years. The District is comprised of nine comprehensive colleges and a District office that span approximately 900 square miles. The LACCD is one of the largest community college districts in the United States and has provided educational opportunities to over three million students throughout its history, with an enrollment of over 230,000 students. The LACCD is one of the most diverse community college districts in the nation, with more than 50 languages spoken by our students. The District plays an

important role in the community as a pathway to educational and economic opportunity and as a civic and cultural resource. The Los Angeles College Promise program serves first-time, full-time college students through a comprehensive strategy designed to support students to complete their higher education goals or professional workforce certification. An elected, seven-member Board of Trustees, serving four-year terms, governs the LACCD and shapes its broad policies. One student trustee, selected by the students, serves a one-year term beginning on June 1st of every year.

Propositions A, AA and Measures J, CC - District Citizens' Oversight Committee

The Board of Trustees for the Los Angeles Community College District formed the District Citizens' Oversight Committee (DCOC) in June 2001 to provide a vital link between the District and the community with respect to implementation of Proposition A funds for construction and modernization projects within the District. The Proposition A bond measure totaled \$1.245 billion. The voters subsequently approved three additional bonds: Proposition AA, Measure J, and Measure CC. Proposition AA bond measure totaled \$980 million, Measure J bond measure totaled \$3.5 billion, and Measure CC bond measure totaled \$3.3 billion. The DCOC consists of representatives from the local communities. The DCOC members are appointed for a two year term and can be re-appointed for a term not to exceed three consecutive terms.

Highlight

The Moody's and Standard & Poor's rating agencies issued the District a bond rating "Aaa" to "AA+" respectively, which results in savings to taxpayers due to reduced borrowing costs.

Report Covers Fiscal Year 2019-20 (July 1, 2019 - June 30, 2020)

This is the DCOC's formal annual report on bond money generated by Propositions A, AA and Measures J, CC consistent with the requirements of Proposition 39.

DCOC Establishment, Purpose and Responsibilities

As provided in Education Code section 15278, the District's Citizens' Oversight Committee was established by the Board of Trustees to inform the public concerning the District's expenditure of revenues received from the sale of bonds authorized by the voters on April 10, 2001, May 20, 2003, November 4, 2008, and November 8, 2016.

The District Citizens' Oversight Committee will provide oversight ensuring that:

- a. bond revenues are expended only for the construction, rehabilitation, or replacement of college facilities, including the furnishing and equipping of college facilities, or the acquisition or lease of real property for college facilities; and
- b. no bond revenues are expended for any teacher or administrative salaries or other college operating expenses.

OUR MEMBERS

Members:

Donna "Obie" Slamon, Chair, *College Representative*, Chair, Los Angeles Pierce College Citizens' Oversight Committee
Gary L. Cook, Vice Chair, *Senior Representative*, Business Manager Financial Secretary-Treasurer, Plumber's Local 78 (Retired)
David Morin, *College Representative*, Chair of Mathematics Department, East Los Angeles College (Former)
Veronica Martinez, *Union Representative*, Director of Compliance, IBEW (International Brotherhood of Electrical Workers, Local 11)
Raymond Cheng, *Business Representative*, Associate Director of Facilities Planning, Design, and Construction, Cedars-Sinai Medical Center
John Hakel, *Taxpayer Representative*, Executive Director, Southern California Partnership for Jobs
Anita Thomas, *At-Large Representative*, LAUSD Educator (Retired)
Stuart Laff, *Foundation Representative*, Associate Principal, Rottet Studio Principals
Open, *Student Representative*, Student Trustee, Los Angeles Community College District
Open, *College Representative*

DCOC Regular Meetings

All meetings are open to the public, recorded and documented by minutes. The schedule for 2020-21 is:

August 14, 2020 12pm-2pm - ESC

October 16, 2020 12pm-2pm - ESC

December 11, 2020, 12pm-2pm - ESC

February 26, 2021 12pm-2pm - ESC

April 16, 2021 12pm-2pm - ESC

June 18, 2021 12pm-2pm - ESC

ESC - Educational Services Center (LACCD Headquarters)

Please check the website for schedule/location changes:

www.build-laccd.org/oversight

Los Angeles Community College District

Board of Trustees:

- ◆ Andra Hoffman, President (Seat No. 1)
- ◆ Steven F. Veres, Vice President (Seat No. 2)
- ◆ Gabriel Buelna, Ph.D., 2nd Vice President (Seat No. 6)
- ◆ Mike Fong (Seat No. 7)
- ◆ Ernest H. Moreno (Seat No. 4)
- ◆ Scott J. Svonkin (Seat No. 5)
- ◆ David Vela (Seat No. 3)
- ◆ Elias Geronimo, Student Trustee

Chancellor:

- ◆ Dr. Francisco C. Rodriguez

DCOC Contact Information

Stacie Pinkett
Telephone: (213) 891-2366
Email: pinketSL@email.laccd.edu

Los Angeles Community College District
District Citizens' Oversight Committee
770 Wilshire Boulevard, 6th Floor
Los Angeles, CA 90017



DISTRICT BOND PROGRAM FACTS

BUDGET OVERVIEW

Total: **\$9,610,772,201***

Contracted: **\$6,096,741,637**

Expended: **\$5,687,261,318**

* Amount reflects four bond issues, state and federal funding, interest and other sources.

STATUS OF PROJECTS

699 Projects are Complete

32 In Construction

62 Projects in Design

5 Projects in Procurement

105 Projects in Planning

176 Projects Pending

DISTRICT BOND PROGRAM AUDITS, REPORTS AND LACCD RESPONSES

The following were completed and presented to the DCOC:

- Bond Performance Audit — Fiscal Year Ended June 30, 2019
www.build-laccd.org/oversight/reviews-and-audits
- Bond Financial Audit — Fiscal Year Ended June 30, 2019
www.build-laccd.org/oversight/reviews-and-audits
- LACCD Building Program Schedule
www.build-laccd.org/oversight/oversight-committees/meetings-agendas-minutes

The reports can be found at: www.build-laccd.org/oversight/reviews-and-audits.

DISTRICT BOND PROGRAM FACTS

In 2002 the Los Angeles Community College District Board of Trustees adopted Leadership in Energy (LEED) and Environmental Design rating system. All new buildings and major renovations over 7,500 square and an occupied structure shall minimally be LEED “certified” with a goal of LEED Silver. These buildings were designed to save energy costs versus standard buildings, which frees up operational dollars that can be used in other areas. LACCD requires renewable energy systems for all new building projects throughout the District to supply at least 15 percent of all new projects’ energy use. Additional green initiatives include adding electric vehicle ready parking to new buildings requiring a certain number of parking stations.

83 Leadership in Energy & Environmental Design (LEED) Projects*:

55 LEED Building Certified

- ◆ 4 Platinum
- ◆ 27 Gold
- ◆ 16 Silver
- ◆ 8 Certified

1 LEED Gold Certified Campus

22 LEED Ongoing LEED Projects

- ◆ 3 Project in Programming
- ◆ 13 Projects in Design
- ◆ 1 Project in Construction

*Projects may include more than one building.



LAPC Library Learning Crossroads (LEED Platinum)



LAHC Science Complex (LEED Platinum)



LACC Student Services (LEED Gold)

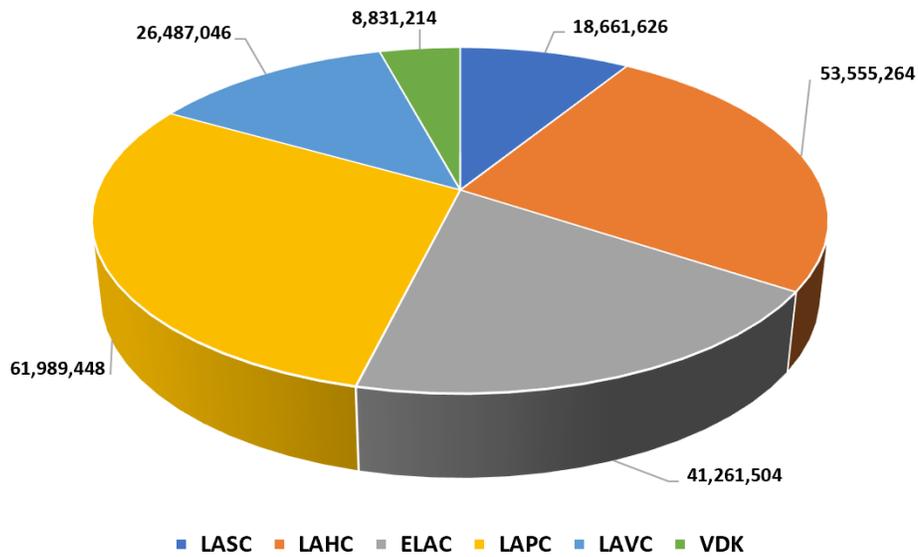


LAMC Culinary Arts Institute (LEED Gold)

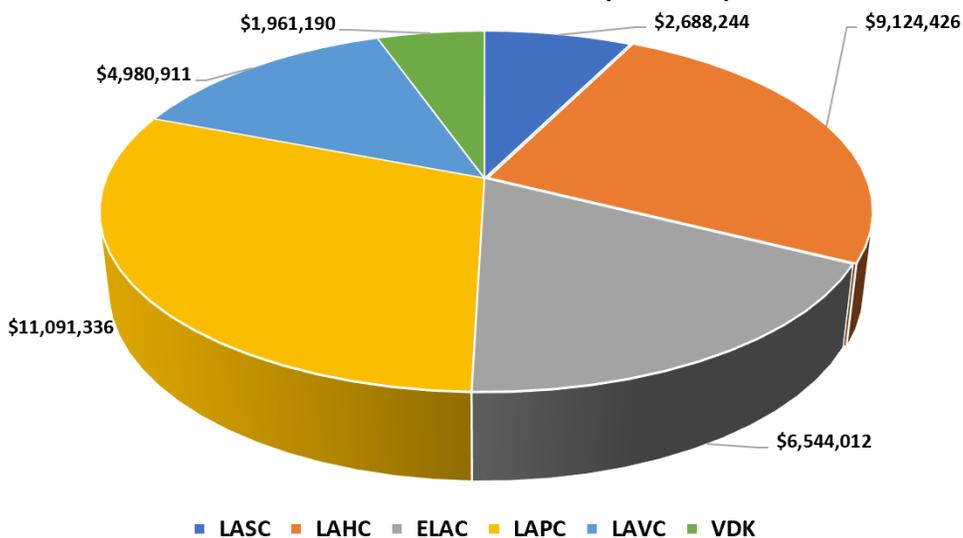
SOLAR POWER GENERATION

The Los Angeles Community College District (LACCD) is a leader in environmentally responsible construction. As part of this movement, the LACCD is generating solar power on its campuses and taking other steps to reduce the colleges' carbon footprint. The LACCD has installed nearly 10 MW (mega-watt) of solar photovoltaic across the District. The LACCD has installed photovoltaic systems at all colleges with the ten largest installations located on the campuses of Harbor College, East Los Angeles College, Pierce College, Southwest College, Valley College, and Van de Kamp Satellite. To date, the LACCD has generated over 96,615,491 kWh (kilowatt-hours) from installed photovoltaic systems. This is equivalent to emissions from nearly 14,758 cars, or electricity use of over 11,565 homes. The LACCD generated nearly 10,694,700 kWh from solar photovoltaic in the last twelve month period, offsetting over \$1.7 million of electricity cost to the colleges. This is equivalent to emissions from over 1,634 cars, or electricity use of nearly 1,280 homes.

Actual Production Plus Forecast in kWh



Forecasted Cost Avoidance (20 Years)



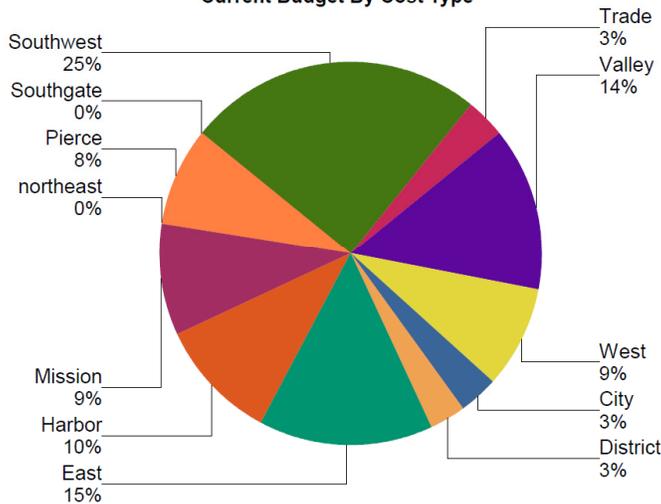
STORM WATER

To meet current and upcoming regulations, the BuildLACCD Program provides a multi-prong approach to storm water capture, retention and release. Projects are tailored to meet the individual above and below-ground conditions, site constraints and optimize opportunities to beautify the campus by using green solutions. Eighty-five percent of storm water runoff is captured using various types of methods depending on the ground's ability to absorb water. Borings have been performed at all colleges to determine the ground's ability to absorb water. Structural storm water measure types include capture and use (e.g. cistern, underground tanks, underground irrigation), infiltration (e.g. infiltration basins, underground infiltration systems, bioretention), and biofiltration (e.g. bioretention with underdrains, biofiltration planter boxes).

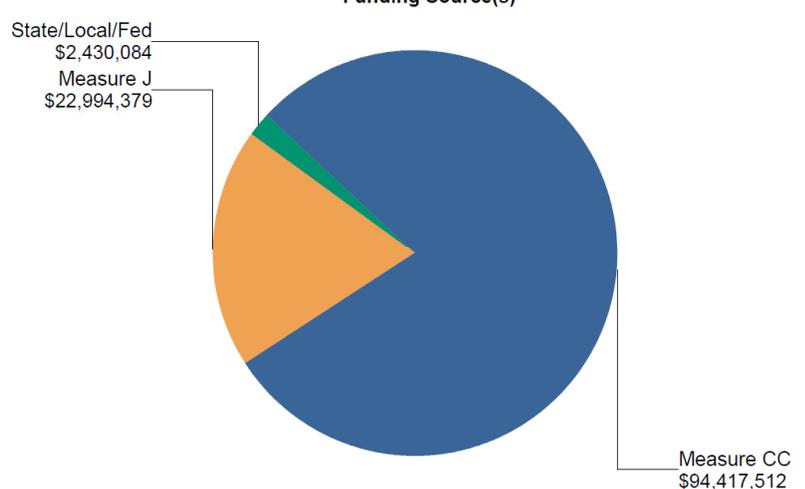
PROJECT COST BREAKDOWN

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Storm Water Implementation - City	\$4,088,442	\$402,138	\$337,893	\$4,088,442	\$0
Storm Water Implementation - District	\$3,499,827	\$0	\$0	\$3,499,827	\$0
Storm Water Implementation - East	\$17,619,320	\$2,554,878	\$2,517,789	\$17,619,320	\$0
Storm Water Implementation - Harbor	\$12,558,345	\$2,540,915	\$1,780,346	\$12,558,345	\$0
Storm Water Implementation - Mission	\$11,273,703	\$1,715,164	\$1,237,450	\$11,273,703	\$0
Storm Water Implementation - northeast	\$275	\$275	\$275	\$275	\$0
Storm Water Implementation - Pierce	\$9,806,966	\$1,733,225	\$1,576,098	\$9,806,966	\$0
Storm Water Implementation - Southgate	\$5,953	\$5,953	\$5,953	\$5,953	\$0
Storm Water Implementation - Southwest	\$30,019,391	\$1,742,895	\$1,638,264	\$30,019,391	\$0
Storm Water Implementation - Trade	\$4,028,092	\$813,720	\$533,760	\$4,028,092	\$0
Storm Water Implementation - Valley	\$16,702,263	\$3,178,993	\$2,748,841	\$16,702,263	\$0
Storm Water Implementation - West	\$10,239,399	\$3,050,308	\$2,567,621	\$10,239,399	\$0
Total Budget	\$119,841,976	\$17,738,465	\$14,944,291	\$119,841,976	\$0

Current Budget By Cost Type



Funding Source(s)



Community Economic Development Program

The Los Angeles Community College District (LACCD) Community Economic Development (CED) Program was established by the Board of Trustees to increase participation by local businesses, students, and workers to maximize the economic impact of the \$9.6 billion BuildLACCD Program. The CED Program includes a comprehensive Local Worker Hiring Program (LWHP), Local, Small, Emerging, Disabled, and Veteran (LSEDEV) Program, and College Internship Program. All the CED information provided is cumulative since October 2014.

The Local Worker Hire Program (LWHP) is one component of the CED Program and provides opportunities for district residents to be hired as craft workers on BuildLACCD projects. Furthermore, LWHP works with college and non-profit apprenticeship programs to match job opportunities with district residents interested in a career in construction. One of the apprenticeship preparation programs is located at Los Angeles Trade Tech College. Access this program is more available for students with the implementation of L.A. College Promise program which serves first time college students with a comprehensive strategy designed to support students to complete a higher education degree and/or a workforce certificate.

In 2014, the Board of Trustees modified Board Rule 7103.17 **Opportunities for Local, Small and Emerging Businesses**, by increasing the goal to thirty percent (30%) participation by Local, Small, Emerging and Disabled Veteran (LSEDEV) businesses in all Build Program Contracts.

Contract Category	Total Firms	LSEDEV Firms	Total Firms with Task Orders	LSEDEV Firms with Task Orders
Appraisal, Brokerage, Property Management	6	2	0	0
Architectural and Engineering	116	69	40	30
CEQA	16	9	0	0
Civil Engineering	21	9	4	3
Constructability Review/Cost Estimating	11	5	0	0
District Standards	4	2	0	0
Environmental	15	10	12	9
Geotechnical	10	4	5	1
Inspector of Record	21	6	13	4
Laboratory of Record	9	5	9	5
Landscape Design	15	7	0	0
Low Voltage Design	7	3	3	1
Mechanical/Electrical/Plumbing	19	9	5	1
Real Estate Consulting	13	2	3	0
Real Estate General and Student Housing Advisory	7	0	0	0
Staff Augmentation (Primes and Subs)	112	80	112	88
Structural Engineering	15	4	2	0
Whole Building Commissioning	19	3	12	2
Professional Services	436	229	220	144
Pre-Qualified Service Providers (PQSP)	90	80	15	12
Low Voltage PQSP	22	8	1	1
Job Order Contracting	11	9	7	7

559

Total Companies

326

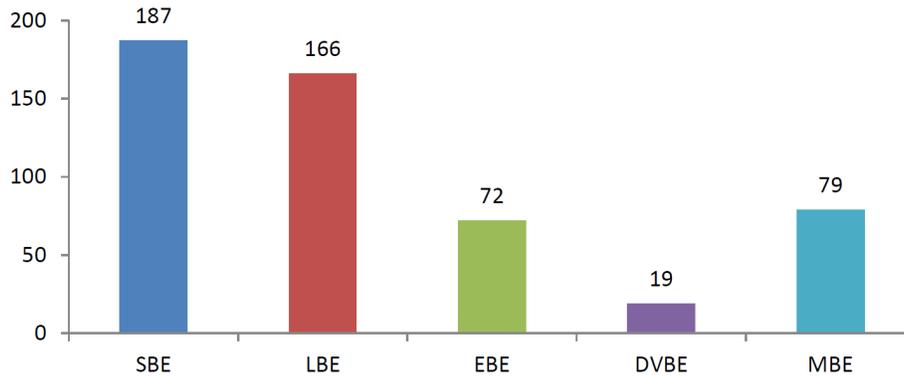
LSEDEV Companies

67%

Task Orders awarded to LSEDEV

The Small Contractor Boot Camp Program is a four-week seminar program designed to provide small contractors with the tools necessary to compete in public works through a comprehensive hands-on curriculum. After completion the contractors are provided the opportunity to submit a Statement of Qualification (SOQ) for the Pre-Qualified Service Providers (PQSP) bench to bid on projects ranging from \$50k - \$5 million.

Small Contractor Boot Camp Graduates (334)



334 Contractors attended 9 Small Contractor Boot Camp Cohorts from Spring 2015 through Spring 2020

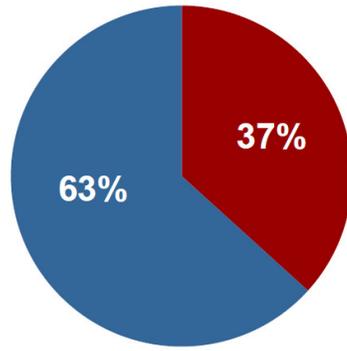
- 55% (187) Small Business Enterprise (SBE)
- 50% (166) Local Business Enterprise (LBE)
- 21% (72) Emerging Business Enterprise (EBE)
- 6% (19) Disabled Veteran Business Enterprise (DVBE)
- 23% (79) Minority Business Enterprise (MBE)

*Some firms qualify for more than one business category.

Community Economic Development Program

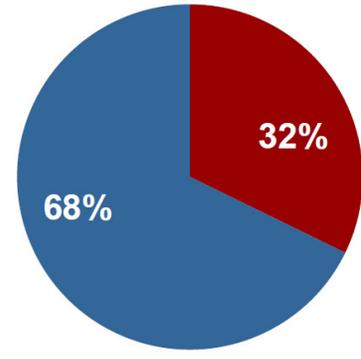
Through the Project Labor Agreement (PLA), the BuildLACCD Program and its contractors are guaranteed the skilled labor necessary to execute its capital improvement program. The PLA contains a **local worker*** hiring component and establishes a pathway to various apprenticeships for students who complete one of the construction training programs offered by Los Angeles Trade Tech, Mission College or Southwest College.

Local Workers (New PLA)*



■ Local Workers ■ Non-Local Workers

Local Workers Under Old PLA**

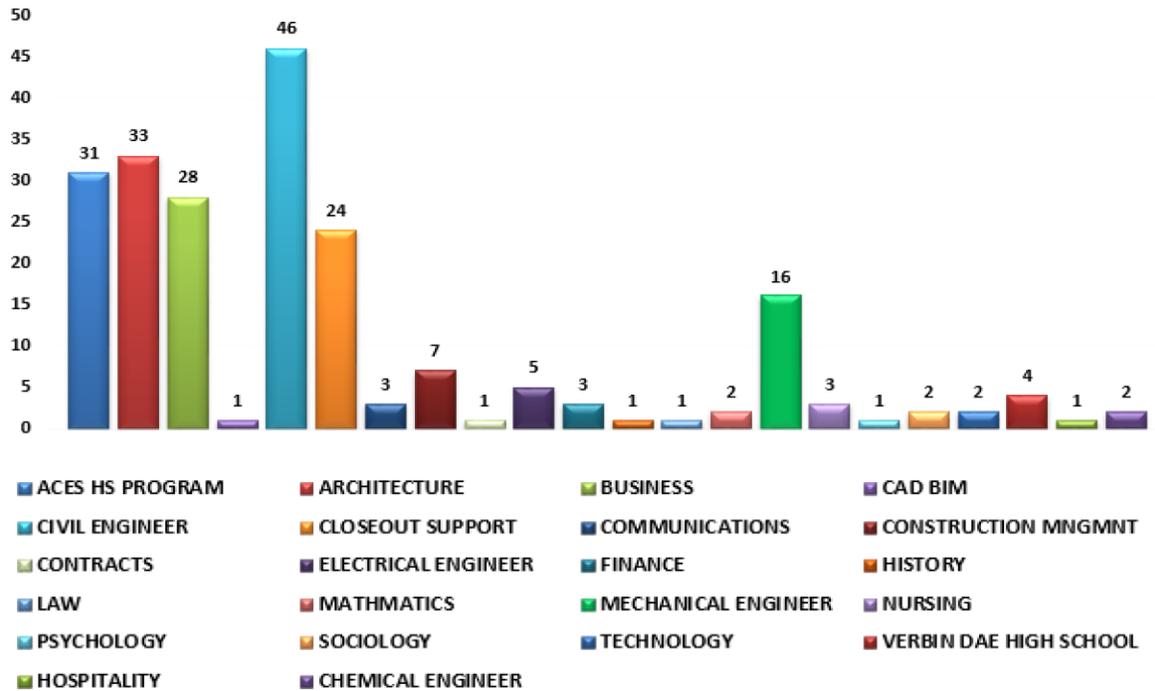


■ Local Workers ■ Non-Local Workers

* Cumulative since the inception of the amended Project Labor Agreement (PLA) on 7/8/15 set the goal at 35% local worker hire.
 ** Cumulative since October 2014 for remaining projects covered under old PLA; goal is 30% local worker hire.

The **College Internship Program** identifies internship opportunities for **LACCD students** within BuildLACCD departments to provide students an avenue to engage, learn and pursue STEM Academic pathways and careers in architecture, engineering, construction, construction management, and IT disciplines.

INTERNSHIP PROGRAM - 217 STUDENTS



*An individual who resides in the Primary Residency Preference Area (zip codes within campus community of project) or the Secondary Residency Preference Area (zip codes within the LACCD geographic boundaries).

EAST LOS ANGELES COLLEGE PROJECT HIGHLIGHTS



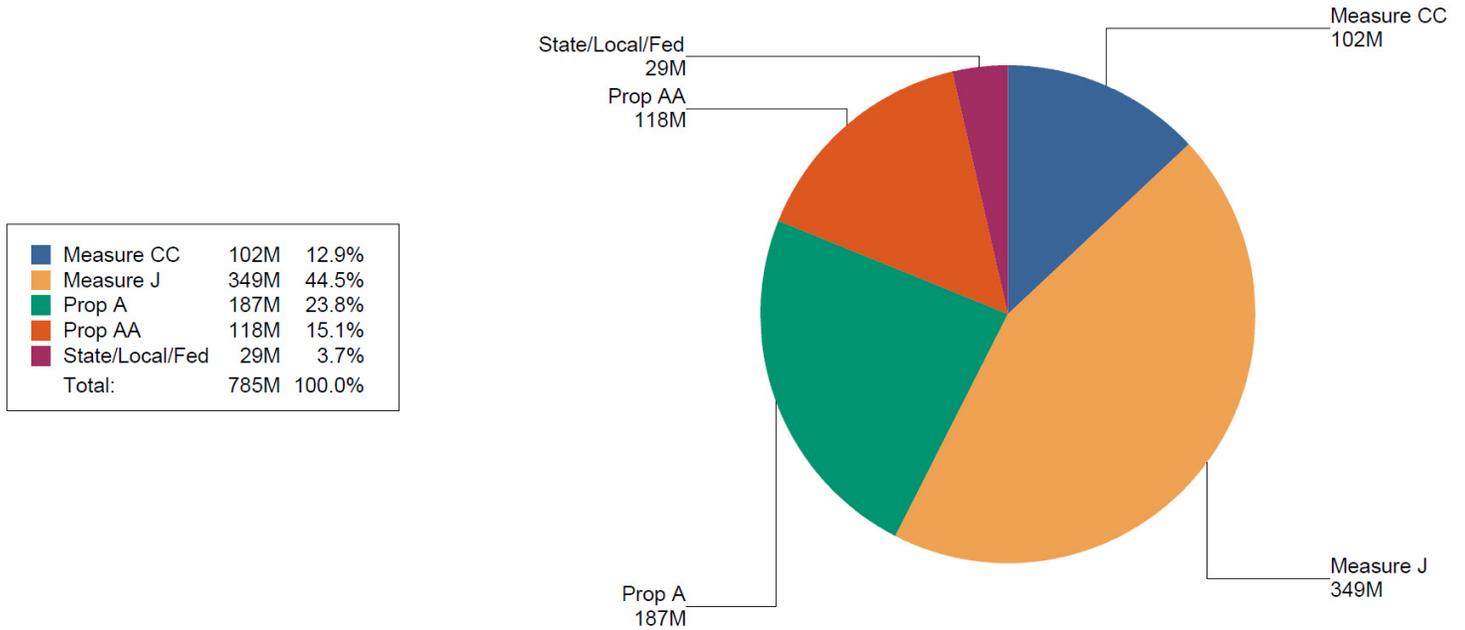
East Los Angeles College has been serving the Monterey Park and East Los Angeles communities since 1945 and has the unique distinction of having the largest student population of all nine LACCD colleges. ELAC has undergone a remarkable renaissance on its main campus and is in the planning stages to open a new satellite campus in the nearby City of South Gate. Thanks to the voters of Los Angeles and their passage of Propositions A and AA and Measures J and CC, the ELAC campus continues its transformation into a 21st Century state-of-the-art educational institution. Openings to date include the 160,000 square foot LEED™ Gold Performing Fine Arts Complex consisting of the Vincent Price Museum, the Recital Hall and the Theatre Building, the 58,000 square foot LEED™ Silver Student Services Building, the 40,000 square foot Admin Building, the 100,000 square foot Technology Center, the 45,000 square foot LEED™ Certified Social & Behavioral Sciences Building, 95,000 square foot LEED™ Certified Phase 1 Science Career & Mathematics Building, the 28,000 square foot LEED™ Certified Physics and Earth Science Building, the 39,380 square foot LEED™ Gold Campus Student Center Bookstore, the 138,575 square foot LEED™ Gold Ernest H. Moreno-Language Arts & Humanities building, the 1445 & 1881 stall - multiple story Parking Structures, 1.8 Megawatts of Photovoltaic Arrays, a new Central Plant, a new campus-wide utility infrastructure system, a modernized Plant Facilities Complex, and athletic facilities improvement projects including ELAC stadium modernization and new Men's Baseball and Women's Softball Field complexes.

ELAC's focus on STEM (Science, Technology, Engineering, and Mathematics) and MESA (Mathematics, Engineering, and Science Achievement) is evident in the 120,000 square feet Science Career & Mathematics Complex (SCMC).

EAST LOS ANGELES COLLEGE - COLLEGE FUNDING AND OVERALL BUDGET

The total building program funding of \$785 million is comprised of Proposition A/AA, Measure J/CC, State Capital Outlay, Scheduled Maintenance Projects (SMP) and a Federal Grant. The State Capital Outlay funds were used for the construction of two new buildings, the Technology Center E7 and the Social & Behavioral Sciences Building F7, provide partial FFE funds for the Performing Fine Arts Complex and additional funding for the modernization and expansion of the Helen Miller Bailey Library F3. The SMP funds were used as additional funding for various campus facilities maintenance projects including seismic, mechanical, electrical, infrastructure and roofing systems upgrades. The Federal Grant was used to fund the new Bus Transit Center located along Collegian Avenue.

PROGRAM FUNDING



COLLEGE BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Programming & Design	\$65,168,146	\$54,936,414	\$53,808,198	\$65,128,158	\$39,988
Owner's Reserve	\$19,251,681	\$0	\$0	\$19,198,897	\$52,784
Program & Project Management	\$68,561,487	\$63,153,892	\$62,980,852	\$68,614,271	\$(52,784)
Land Acquisition	\$13,472,023	\$13,472,023	\$13,472,023	\$13,472,023	\$0
Asset, Move, Legal/Audit & Specialty	\$12,483,720	\$8,465,745	\$8,425,069	\$12,483,720	\$0
Construction	\$588,203,174	\$482,032,455	\$479,834,029	\$588,243,162	\$(39,988)
Furniture, Fixtures & Equipment	\$18,156,431	\$18,126,906	\$18,126,906	\$18,156,431	\$0
Total Budget	\$785,296,663	\$640,187,436	\$636,647,078	\$785,296,663	\$0

EAST LOS ANGELES COLLEGE - SUB-PROJECT LIST

SUB-PROJECTS

Sub-Project ID	Project/Building Name	Status	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance	Academic Occupancy Date
02E-203.02	Demolition of Facilities Offices K9A	In Planning	\$16,966	\$16,966	\$0	07/02/2022
02E-203.03	Demolition of Facilities Storage K9B	In Planning	\$15,788	\$15,788	\$0	07/02/2022
02E-223.03	Equipment Expansion for Central Plant	In Planning	\$29,260,000	\$29,260,000	\$0	08/14/2025
02E-228.02	C2 Bungalow Removal and Site Restoration	In Planning	\$437,465	\$437,465	\$0	09/03/2024
02E-234.04	E3 Retention Tank Repair	In Design	\$3,846,092	\$3,846,092	\$0	02/19/2021
02E-235.01	ELAC - Three Marquees Renovation	In Planning	\$567,189	\$567,189	\$0	08/24/2021
02E-261.00	Nursing, Allied Health and Public Service Building	In Planning	\$82,905,315	\$82,905,315	\$0	08/31/2026
02E-261.01	F9 & A6 Bungalow Removal and Site Restoration	In Planning	\$1,582,947	\$1,582,947	\$0	12/17/2027
02E-261.02	G9 Demolition	In Planning	\$3,141,614	\$3,141,614	\$0	04/17/2027
02E-263.00	E9 Gymnasium Modernization - Phase 1	In Construction	\$169,316	\$169,316	\$0	08/14/2020
02E-264.00	Facilities M&O Replacement	In Planning	\$301,300	\$301,300	\$0	09/10/2024
02E-265.00	Demolition of Facilities Shops H9	In Planning	\$19,333	\$19,333	\$0	07/02/2022
02E-265.01	Demolition of Bungalows D7, Stadium Lot Storage and M&O Storage Containers	In Planning	\$32,797	\$32,797	\$0	07/02/2022
Total Active Subprojects			\$122,296,122	\$122,296,122	\$0	
Cancelled*			\$3,309,898	\$3,309,898	\$0	
Completed*			\$570,160,437	\$570,160,437	\$0	
Land Aquisition			\$13,459,468	\$13,459,468	\$0	
Master Plan			\$939,293	\$939,293	\$0	
Procurement			\$115,168	\$115,168	\$0	
Support Services			\$75,016,275	\$75,016,275	\$0	
All Remaining Subprojects			\$663,000,541	\$663,000,541	\$0	
Total East Los Angeles College Subprojects			\$785,296,663	\$785,296,663	\$0	

LOS ANGELES CITY COLLEGE PROJECT HIGHLIGHTS



Los Angeles City College sits on a 49 acre site that once served as UCLA's campus before moving to Westwood. Nearly \$739 million in publicly approved bond funds have transformed LACC into a state-of-the-art learning center in the middle of Los Angeles' urban core. The LACC campus now accommodates learning in the digital age.

LACC's focus on Science, Technology, Engineering, Art + Design and Math – STEAM subjects, is evident in the construction of the new Science and Technology Building housing the college's state-of-the-art science laboratories, smart lecture halls and classrooms.

The award winning LEED Gold™ Student Union has become the center of student activity serving as home for the Associated Student Government and the Student Service Center.

Referred to as an "Urban Oasis of Learning", LA City College's LEED™ certified MLK Library is the largest library in the area and offers tutoring, English as a Second Language classes and other educational support services to students and neighbors alike. Student's library technology upgrades include: 192 computers, four ADA and two special accommodation stations, multiple copier and printer stations, and wireless internet access throughout the building.

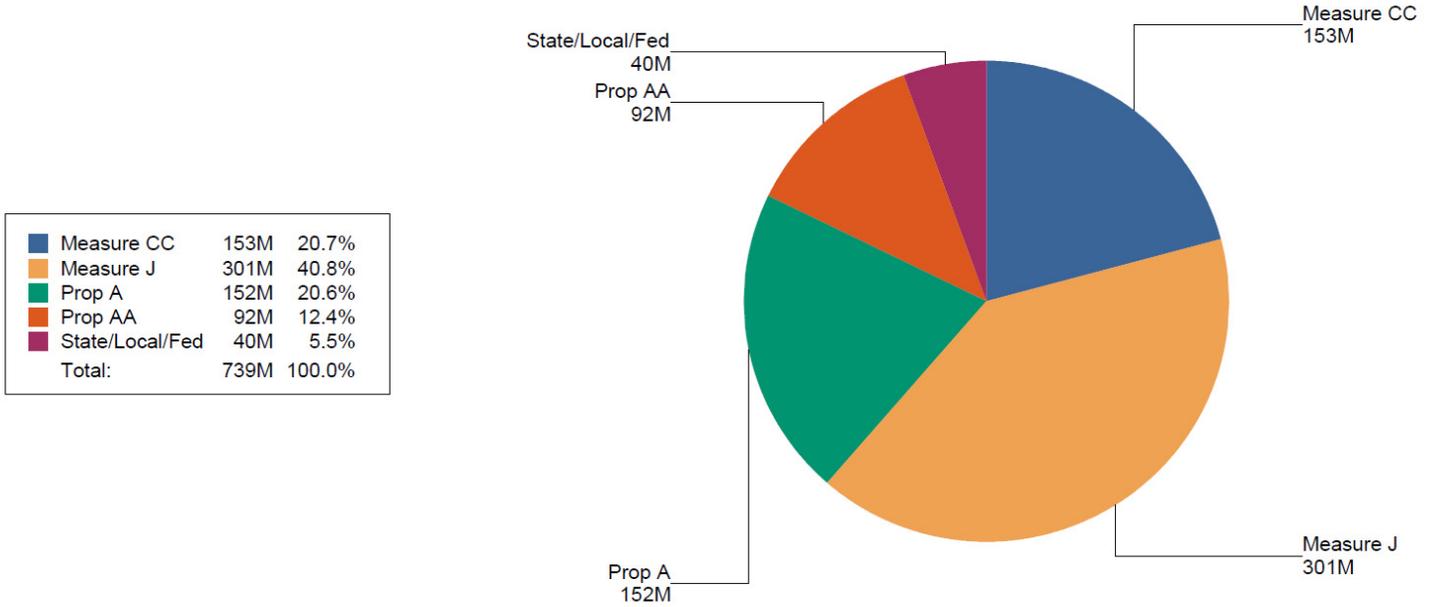
The newly modernized Herb Albert Music Center reconfigured the building layout to maximize the use of the existing space for the Music Department to include a new music Recital Hall, music practice & coaching rooms, classrooms, computer labs, lecture hall, band & orchestra room, office spaces, library, sheet music storage, and music storage.

The new LEED™ certified Kinesiology North building houses the Kinesiology Department with new basketball gymnasium, fitness center, classrooms, offices, locker rooms, multipurpose rooms, and outdoor pool.

LOS ANGELES CITY COLLEGE - COLLEGE FUNDING AND OVERALL BUDGET

LACC's total funding of \$739M, inclusive of Prop A/AA, Measure J/CC, and State and Federal grants has funded a variety of new construction and scheduled maintenance projects.

PROGRAM FUNDING



COLLEGE BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Asset, Move, Legal/Audit & Specialty	\$14,862,731	\$9,119,862	\$9,028,381	\$14,862,731	\$0
Programming & Design	\$60,873,823	\$51,769,847	\$46,453,668	\$60,832,749	\$41,074
Construction	\$575,447,951	\$412,814,745	\$399,797,269	\$575,531,045	\$(83,094)
Owner's Reserve	\$31,429	\$0	\$0	\$31,429	\$0
Land Acquisition	\$4,560	\$4,560	\$4,560	\$4,560	\$0
Program & Project Management	\$67,060,542	\$59,582,612	\$58,903,806	\$67,060,540	\$2
Furniture, Fixtures & Equipment	\$20,359,988	\$15,590,833	\$13,711,987	\$20,317,969	\$42,019
Total Budget	\$738,641,025	\$548,882,460	\$527,899,670	\$738,641,025	\$0

LOS ANGELES CITY COLLEGE - SUB-PROJECT LIST

SUB-PROJECTS

Sub-Project ID	Project/Building Name	Status	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance	Academic Occupancy Date
01C-106.01	Cesar Chavez - Admin Building Demolition Project	In Planning	\$5,650,531	\$5,650,531	\$0	07/28/2023
01C-108.00	Da Vinci Hall	In Construction	\$42,682,125	\$42,682,125	\$0	01/04/2021
01C-114.00	Cesar Chavez Admin & Workforce Replacement Bldg	In Planning	\$66,949,469	\$66,949,469	\$0	08/30/2027
01C-123.00	Theater Arts Replacement Building	In Design	\$65,661,600	\$65,661,600	\$0	06/03/2024
01C-132.02	Demolition of Old Cafeteria	In Design	\$1,441,807	\$1,441,807	\$0	02/09/2022
01C-133.02	Demolition of Old Theater	In Design	\$3,473,988	\$3,473,988	\$0	03/03/2025
01C-145.02	Student Union Cafeteria Buildout	In Design	\$4,130,022	\$4,130,022	\$0	08/26/2024
01C-172.00	Emergency Lighting, Fire Alarm, and Security Systems	In Design	\$5,487,508	\$5,487,508	\$0	05/19/2022
01C-173.02	RWGPL - Landscaping/Hardscape Improvements	In Planning	\$7,765,049	\$7,765,049	\$0	07/19/2023
01C-173.06	RWGPL - Central Plant Phase II	In Design	\$13,923,355	\$13,923,353	\$2	07/31/2021
Total Active Subprojects			\$217,165,455	\$217,165,453	\$2	
01C-106.00	Cesar Chavez - Admin Building Modernization	Deferred	\$31,300,931	\$31,300,931	\$0	
01C-116.01	M&O FACILITIES	Deferred	\$326,455	\$326,455	\$0	
01C-148.00	South Gym Modernization	Deferred	\$1,194,281	\$1,194,281	\$0	
Total Pending Subprojects			\$32,821,667	\$32,821,667	\$0	
Cancelled*			\$2,497,525	\$2,497,525	\$0	
Completed*			\$395,673,815	\$395,545,410	\$128,404	
Land Aquisition			\$25,444,695	\$25,444,695	\$0	
Master Plan			\$1,769,429	\$1,756,787	\$12,642	
Procurement			\$2,194	\$2,194	\$0	
Support Services			\$63,266,246	\$63,407,294	\$(141,048)	
All Remaining Subprojects			\$488,653,903	\$488,653,904	\$(2)	
Total Los Angeles City College Subprojects			\$738,641,025	\$738,641,025	\$0	

LOS ANGELES HARBOR COLLEGE PROJECT HIGHLIGHTS



Los Angeles Harbor College's educational programs and support services meet the needs of the diverse communities within the South Bay and the adjacent communities of the Palos Verdes Peninsula, Port of Long Beach and neighboring cities of San Pedro, Torrance, Carson, Gardena and Wilmington.

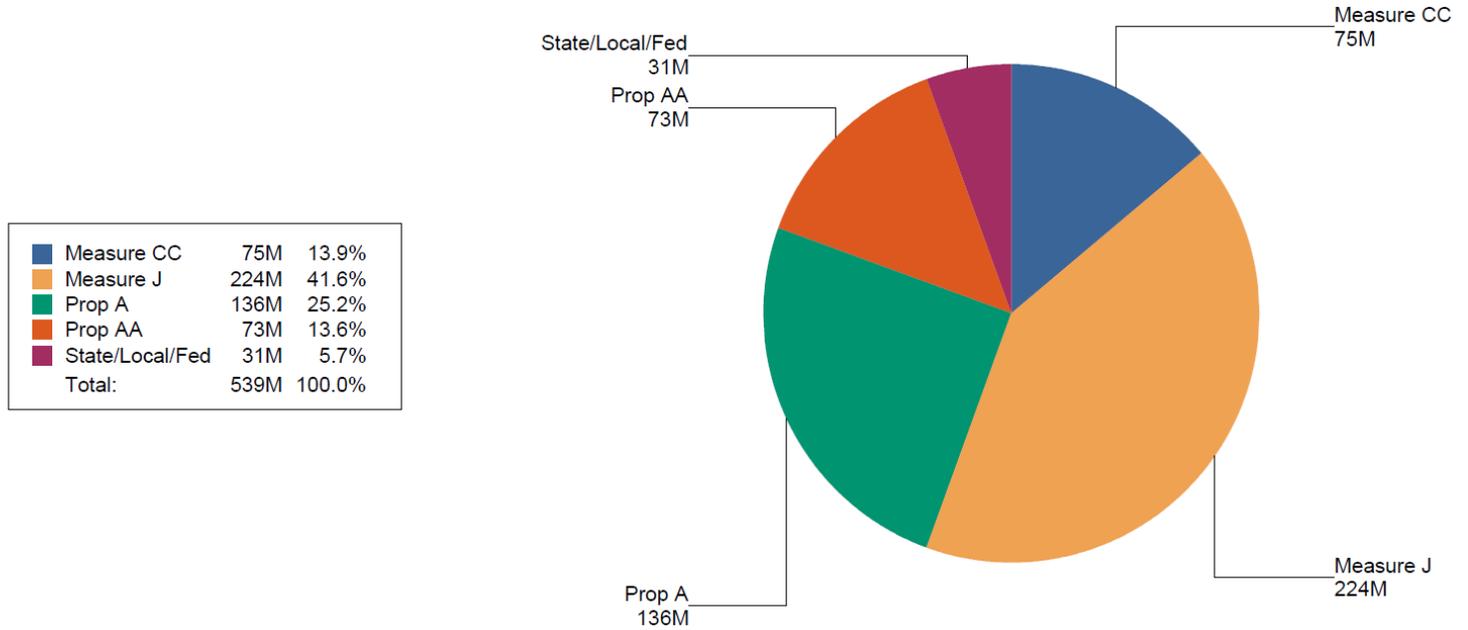
LABC presents a broad range of curriculum geared toward helping students prepare themselves for life in the 21st century and offering a variety of programs and services to help its students achieve life goals.

This is an exciting time for Harbor College as it enters the final phase of the upgrades and construction utilizing bond funds from Propositions A, AA and Measure J. These bond programs are responsible for new and upgraded buildings including the new 45,000 gross square feet Library Learning Resource Center (LLRC) and the LEED™ Platinum Science Complex featuring state-of-the-art lecture halls, classrooms, science and computer laboratories and conference and faculty lounge space. Bond funds were also utilized to complete the modernization of the Theater Drama Speech Building.

LOS ANGELES HARBOR COLLEGE - COLLEGE FUNDING AND OVERALL BUDGET

The \$539M budgeted to the Campus is comprised of bond funds under Proposition A, Proposition AA, and Measure J/CC, and State Contribution consisting of Capital Outlay, Scheduled Maintenance Projects (SMP), grants and other. The Technology Building, Child Development Center, PE Wellness Center and the New Learning Resource Center projects were partly funded with State capital outlay funds.

PROGRAM FUNDING



COLLEGE BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Furniture, Fixtures & Equipment	\$20,780,024	\$15,965,713	\$15,920,823	\$20,780,024	\$0
Construction	\$402,288,546	\$328,660,819	\$326,977,274	\$402,288,546	\$0
Programming & Design	\$51,050,825	\$45,299,431	\$44,825,126	\$51,050,825	\$0
Land Acquisition	\$990	\$990	\$990	\$990	\$0
Program & Project Management	\$56,265,091	\$51,745,725	\$51,301,687	\$56,265,091	\$0
Owner's Reserve	\$14,088	\$0	\$0	\$14,088	\$0
Asset, Move, Legal/Audit & Specialty	\$8,396,419	\$8,136,824	\$8,117,120	\$8,396,419	\$0
Total Budget	\$538,795,983	\$449,809,501	\$447,143,020	\$538,795,983	\$0

LOS ANGELES HARBOR COLLEGE - SUB-PROJECT LIST

SUB-PROJECTS

Sub-Project ID	Project/Building Name	Status	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance	Academic Occupancy Date
03H-306.00	Southeast Hall	In Planning	\$65,372,401	\$65,372,401	\$0	06/03/2024
03H-321.04	Student Services Administration - Admin Offices Floor Repairs	In Procurement	\$461,000	\$461,000	\$0	10/13/2020
03H-328.01	Demolition of Nursing Building	In Planning	\$2,099,356	\$2,099,356	\$0	05/07/2024
03H-329.02	Demolition of Old Administration	In Planning	\$1,620,107	\$1,620,107	\$0	10/21/2021
03H-335.03	Demolition of General Classroom Bldg.	In Planning	\$1,240,267	\$1,240,267	\$0	04/26/2024
03H-335.04	Demolition of Special Program & SVCS (DSPTS)	In Planning	\$250,995	\$250,995	\$0	09/27/2021
03H-350.03	S.A.I.L.S-Infrastr/Land & Hardscape/Security	In Construction	\$24,951,060	\$24,951,060	\$0	08/31/2020
03H-350.17	Relocation of Data Center to Student Union Bldg.	In Construction	\$7,110,985	\$7,110,985	\$0	02/14/2021
03H-350.18	GC/Nursing - Landscape/Hardscape	In Planning	\$4,221,977	\$4,221,977	\$0	12/10/2024
03H-379.07	Campus Wide Utilities Improvements	In Planning	\$120,000	\$120,000	\$0	10/17/2022
Total Active Subprojects			\$107,448,146	\$107,448,146	\$0	
03H-329.00	Old Administration Modernization	Deferred	\$5,189,676	\$5,189,676	\$0	
Total Pending Subprojects			\$5,189,676	\$5,189,676	\$0	
Cancelled*			\$1,167,644	\$1,167,644	\$0	
Completed*			\$378,251,078	\$378,251,078	\$0	
Master Plan			\$2,451,593	\$2,451,593	\$0	
Miscellaneous			\$277,552	\$277,552	\$0	
Procurement			\$34,736	\$34,736	\$0	
Support Services			\$43,975,558	\$43,975,558	\$0	
All Remaining Subprojects			\$426,158,161	\$426,158,161	\$0	
Total Los Angeles Harbor College Subprojects			\$538,795,983	\$538,795,983	\$0	

LOS ANGELES MISSION COLLEGE PROJECT HIGHLIGHTS



Los Angeles Mission College is committed to maintaining high academic standards, promoting student success, and creating opportunities for life-long learning. Throughout its 30-year history, community support and involvement have been some of Mission College's most valued resources. The campus is located in Sylmar and maintains strong, historical ties to the neighboring communities of San Fernando, Pacoima, Mission Hills, North Hills, Lakeview Terrace, Arleta, Sun Valley and Granada Hills.

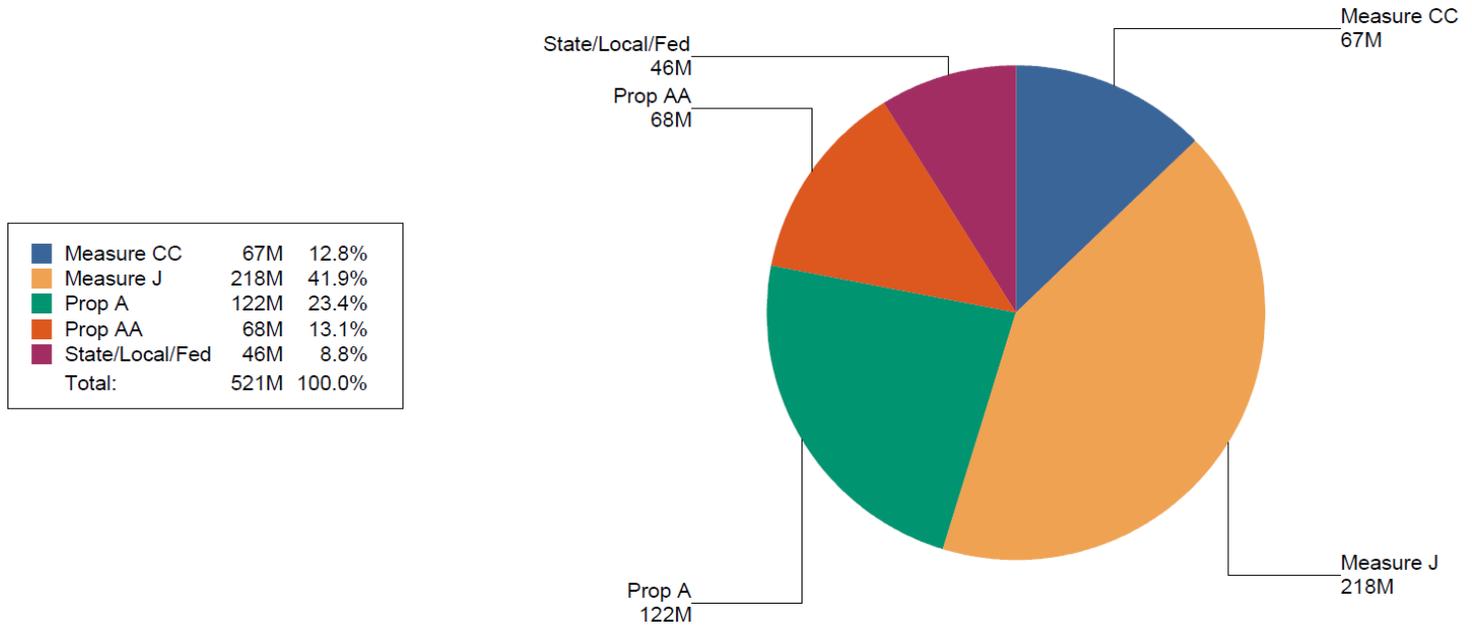
Although it is one of the youngest colleges in the Los Angeles Community College District, LAMC is home to some of the most unique and robust educational programs. In the heart of the original west campus is the Family and Consumers Studies Building funded and built by the Bond program. Home to Mission College's Culinary Arts degree program and at the forefront of the Food Services Management education, this LEED Gold building features a 77,000 square foot two-story structure and a state of the art Culinary Facility and Bookstore.

Other notable Bond projects include the recently-completed Arts and Media Performance building, 48,800 square feet, which provides technical space for all types of performance and creative art curriculum. The building achieved LEED gold certification in early 2018. Currently, under planning is the Student Services and Administration building that is funded from Measure CC. On the East campus, the 89,100 square foot Center for Math and Science building provides lab space for green technology courses and is certified LEED Platinum. Also, on the East Campus is the 93,000 square foot Health, Fitness and Athletics building which houses health classrooms, studios, fitness areas and a gymnasium.

LOS ANGELES MISSION COLLEGE - COLLEGE FUNDING AND OVERALL BUDGET

Total funding of \$521M comprises the following: Prop A/AA, Measure J/CC, State Capital Outlay, and Scheduled Maintenance Projects (SMP). Some of the State Capital Outlay funds were used as additional funding for the construction of three new buildings: Health PE and Fitness center, Arts, Media & Performance building, and Family and Consumers Studies building.

PROGRAM FUNDING



COLLEGE BUDGET

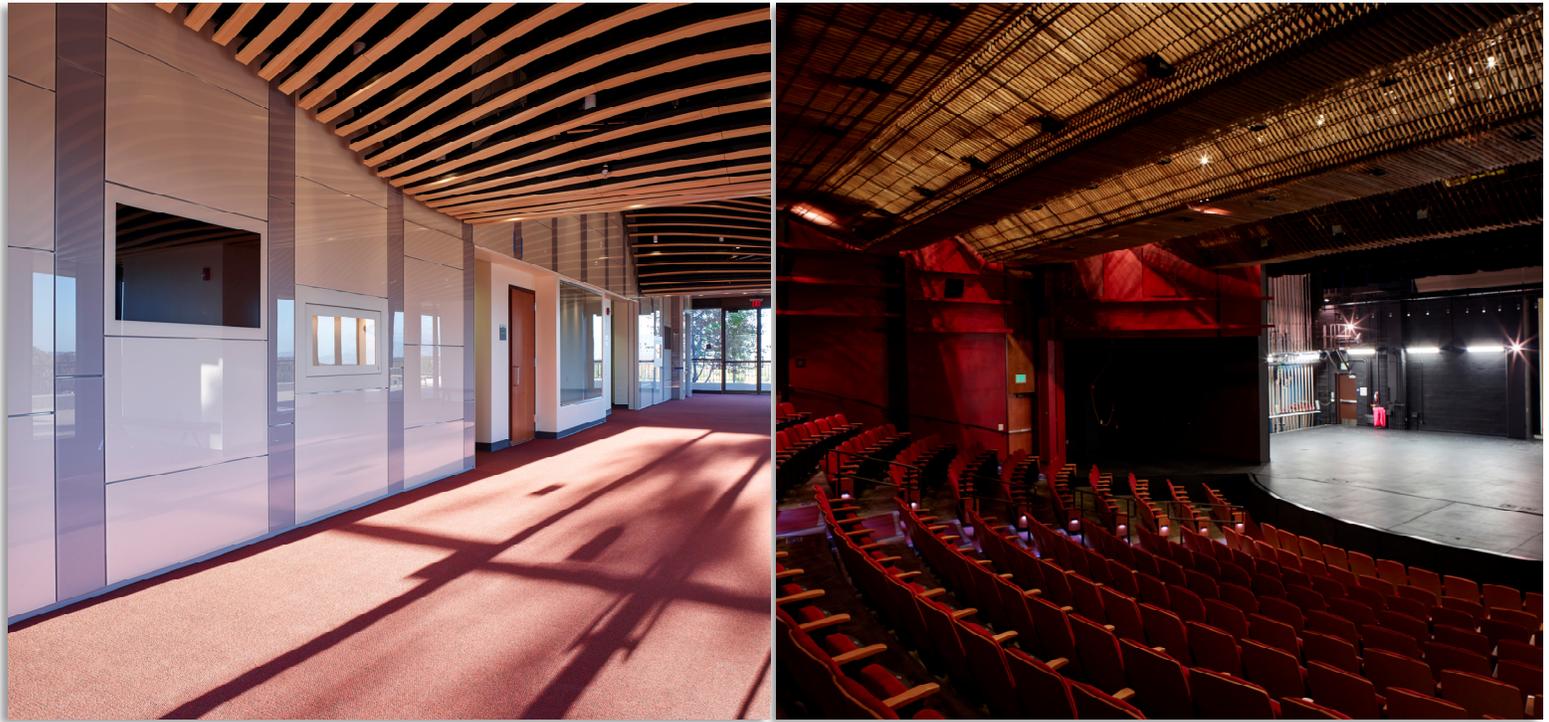
Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Construction	\$356,200,320	\$347,692,158	\$299,448,883	\$356,202,208	\$(1,888)
Program & Project Management	\$51,405,167	\$48,102,757	\$47,641,119	\$51,405,167	\$0
Owner's Reserve	\$0	\$0	\$0	\$0	\$0
Furniture, Fixtures & Equipment	\$22,930,182	\$17,159,392	\$17,154,964	\$22,930,182	\$0
Asset, Move, Legal/Audit & Specialty	\$9,716,758	\$9,279,393	\$9,251,905	\$9,714,871	\$1,888
Land Acquisition	\$14,088,970	\$14,088,970	\$14,088,970	\$14,088,970	\$0
Programming & Design	\$67,085,108	\$66,143,263	\$63,819,887	\$67,085,108	\$0
Total Budget	\$521,426,506	\$502,465,933	\$451,405,728	\$521,426,506	\$0

LOS ANGELES MISSION COLLEGE - SUB-PROJECT LIST

SUB-PROJECTS

Sub-Project ID	Project/Building Name	Status	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance	Academic Occupancy Date
04M-402.01	Health and PE, Fitness Center Utility Interconnection	In Construction	\$1,073,961	\$1,073,961	\$0	08/13/2020
04M-405.02	Arts, Media and Performance - Balcony Glass Railing	In Design	\$262,163	\$262,163	\$0	05/28/2021
04M-406.02	Student Services Center/Admin Building (Phase 2)	In Design	\$65,703,915	\$65,703,915	\$0	10/16/2023
04M-418.01	East Campus Utility Interconnection	In Construction	\$1,520,646	\$1,520,646	\$0	08/13/2020
04M-425.00	Central Energy Plant	In Construction	\$21,748,837	\$21,748,837	\$0	08/07/2020
04M-486.00	Campus Security Office	In Construction	\$2,310,455	\$2,310,455	\$0	09/01/2020
Total Active Subprojects			\$92,619,978	\$92,619,978	\$0	
04M-473.15	Pedestrian Access & Street Improvements	Deferred	\$109,862	\$109,862	\$0	
04M-485.00	Traffic Mitigation	Deferred	\$46,646	\$46,646	\$0	
Total Pending Subprojects			\$156,508	\$156,508	\$0	
Cancelled*			\$9,020,801	\$9,020,801	\$0	
Completed*			\$360,299,804	\$360,299,804	\$0	
Land Aquisition			\$17,649,044	\$17,649,044	\$0	
Master Plan			\$4,304,985	\$4,304,985	\$0	
Miscellaneous			\$317,905	\$317,905	\$0	
Procurement			\$36,139	\$36,139	\$0	
Support Services			\$37,021,342	\$37,021,342	\$0	
All Remaining Subprojects			\$428,650,020	\$428,650,020	\$0	
Total Los Angeles Mission College Subprojects			\$521,426,506	\$521,426,506	\$0	

LOS ANGELES PIERCE COLLEGE PROJECT HIGHLIGHTS



Founded in 1947, Los Angeles Pierce College offers more than 80 academic disciplines and 132 degree and certificate programs. Located on 426 acres in the western San Fernando Valley, Pierce College has combined its 70-year agricultural college heritage with the need for technology focused classes throughout its construction program.

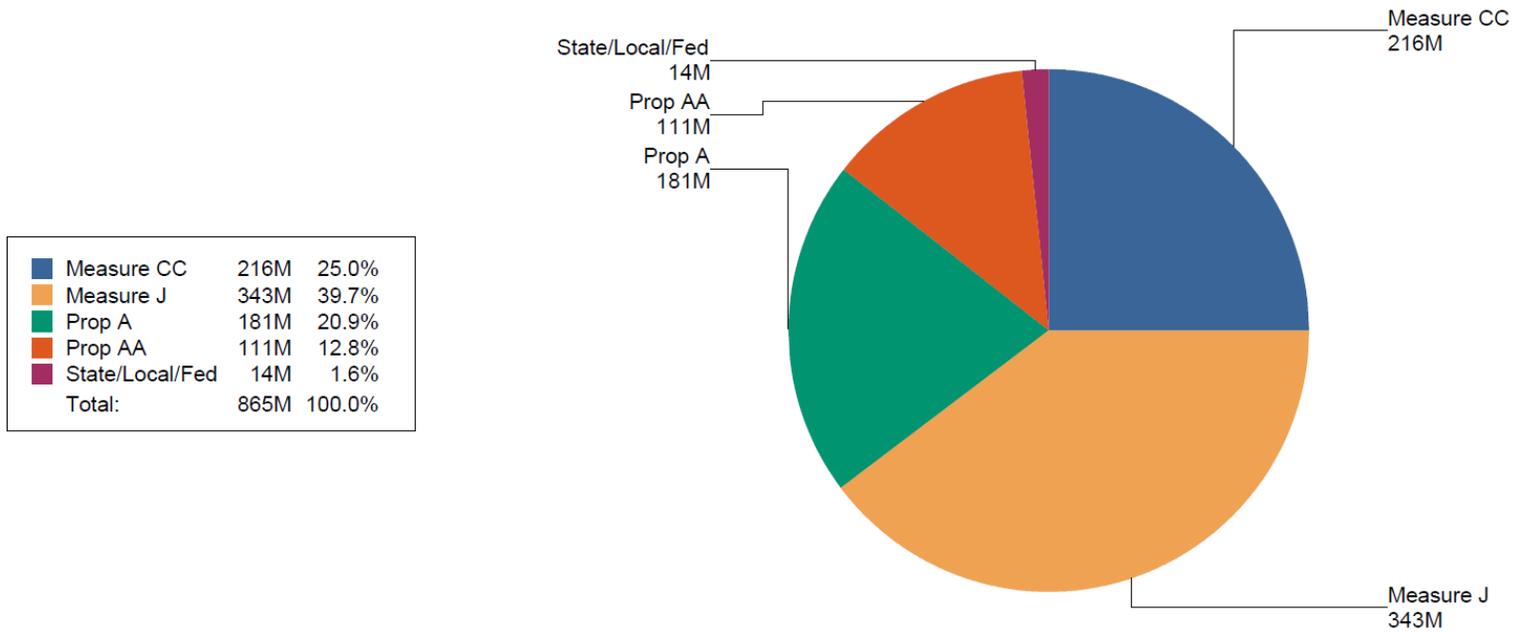
Pierce College is home to two transformative benchmark projects. The Center for Sciences includes a Planetarium and the LEED Platinum Library Learning Crossroads building home to the Center for Academic Success, New Student Programs, and Food Court. BuildLACCD has revitalized the campus by constructing vibrant student-focused centers, such as Center for the Sciences, Student Services Building, College Services Building, Equestrian Center, and Child Development Center and has modernized instructional classrooms in the campus core.

In design is the Agricultural Education Center, while the Industrial Technology Building, Child Development Academic Facility, and Multi-Purpose Academic & Workforce Education Building projects are in programming. In construction is the 22,000 sq. ft. Expanded Automotive building.

LOS ANGELES PIERCE COLLEGE - COLLEGE FUNDING AND OVERALL BUDGET

Total funding of \$865 million is comprised of the following: Prop A/AA, Measure J, Measure CC State Capital Outlay, Schedule Maintenance Projects (SMP) and federal grants. The State Capital Outlay funds were used as additional funding for the construction of Child Development Center, P.E. Facilities, and to design the Life Science, Chemistry, Physics Building Renovation. The SMP funds were used as additional funding for various projects such as Underground Piping Replacement, Remove & Replace Transite Pipes, and Irrigation Systems Replacement. The federal grants have been used as additional funding for the FTA Bus Rapid Transit Extension & Winnetka / Mason DeSoto Entrances project.

PROGRAM FUNDING



COLLEGE BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Owner's Reserve	\$1,946,908	\$0	\$0	\$1,946,908	\$0
Furniture, Fixtures & Equipment	\$41,993,048	\$20,383,354	\$20,038,907	\$41,993,048	\$0
Asset, Move, Legal/Audit & Specialty	\$10,577,168	\$9,637,601	\$9,601,990	\$10,577,168	\$0
Program & Project Management	\$74,629,656	\$60,337,509	\$59,710,890	\$74,629,656	\$0
Land Acquisition	\$1,953	\$898	\$898	\$1,953	\$0
Programming & Design	\$89,705,838	\$65,613,164	\$61,823,342	\$89,705,838	\$0
Construction	\$646,075,871	\$400,078,745	\$361,523,344	\$646,075,871	\$0
Total Budget	\$864,930,442	\$556,051,272	\$512,699,370	\$864,930,442	\$0

LOS ANGELES PIERCE COLLEGE - SUB-PROJECT LIST

SUB-PROJECTS

Sub-Project ID	Project/Building Name	Status	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance	Academic Occupancy Date
05P-507.01	Demolition of Building 1500	In Planning	\$1,413,942	\$1,413,942	\$0	12/26/2026
05P-508.02	Demolition of Old Library Building 1800	In Design	\$2,883,579	\$2,883,579	\$0	10/21/2021
05P-510.01	Demolition of Building 1200	In Planning	\$490,023	\$490,023	\$0	12/26/2026
05P-510.02	Demolition of Building 1300	In Planning	\$856,702	\$856,702	\$0	12/26/2026
05P-510.03	Demolition of Building 1400	In Planning	\$931,690	\$931,690	\$0	12/26/2026
05P-512.00	Multi-Purpose Academic and Workforce Education Building	In Planning	\$119,609,220	\$119,609,220	\$0	06/01/2026
05P-514.00	Child Development Academic Facility	In Planning	\$19,696,276	\$19,696,276	\$0	08/26/2024
05P-517.00	Industrial Technology Building	In Planning	\$68,283,855	\$68,283,855	\$0	08/26/2024
05P-527.04	P.E. Facilities - Improvements	In Planning	\$2,020,438	\$2,020,438	\$0	02/06/2023
05P-533.01	Digital Arts and Media Improvements	In Procurement	\$4,000,000	\$4,000,000	\$0	02/08/2021
05P-534.00	Agricultural Education Center	In Design	\$18,129,913	\$18,129,913	\$0	02/06/2023
05P-535.03	SLE - South of Mall - Classroom Modernization/Technology/Low Voltage	In Design	\$20,130,961	\$20,130,961	\$0	01/03/2022
05P-535.10	SLE - Center for the Sciences Technology Upgrades	In Design	\$3,967,693	\$3,967,693	\$0	02/07/2022
05P-536.00	Expanded Automotive and New Technical Education Facilities	In Construction	\$36,834,712	\$36,834,712	\$0	01/03/2022
05P-542.02	Landscaping - Park, Access Road, DeSoto and Mason Entrances	In Planning	\$6,073,920	\$6,073,920	\$0	07/31/2023
05P-542.07	SLE - South of Mall - ADA/Landscaping	In Design	\$1,266,087	\$1,266,087	\$0	11/18/2021
05P-544.05	Central Plant Expansion - West Central Plant	In Construction	\$5,769,236	\$5,769,236	\$0	12/24/2020
05P-575.00	Restrooms Renovations Campus	In Planning	\$260,124	\$260,124	\$0	12/18/2024
05P-577.08	Demolition of Temporary Child Development Center Bungalows	In Planning	\$798,735	\$798,735	\$0	03/12/2025
05P-577.09	Demolition of Modular Buildings 8000, 8300, 8310, 8320, 8330, and 8345	In Planning	\$362,190	\$362,190	\$0	11/26/2026
05P-584.01	Demolition of Industrial Technology Building 3600	In Planning	\$5,374,393	\$5,374,393	\$0	03/13/2025
05P-584.02	Demolition of Applied Technology Building 3800	In Planning	\$4,243,916	\$4,243,916	\$0	03/13/2025
05P-585.00	Landscape/Hardscape on Temporary Child Development Center Site	In Planning	\$2,363,900	\$2,363,900	\$0	04/15/2025
05P-585.01	Landscape Masterplan at Botanical Garden	In Planning	\$7,448,151	\$7,448,151	\$0	03/26/2027

LOS ANGELES PIERCE COLLEGE - SUB-PROJECT LIST

SUB-PROJECTS (Continued)

Sub-Project ID	Project/Building Name	Status	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance	Academic Occupancy Date
05P-585.02	Temporary Village Restoration	In Planning	\$2,272,427	\$2,272,427	\$0	02/24/2027
Total Active Subprojects			\$335,482,083	\$335,482,083	\$0	
05P-521.03	Horticulture Facility	Deferred	\$3,326,800	\$3,326,800	\$0	
05P-544.01	Infrastructure - Campus-Wide Utilities Extensions	Deferred	\$2,820,835	\$2,820,835	\$0	
Total Pending Subprojects			\$6,147,635	\$6,147,635	\$0	
Cancelled*			\$4,378,469	\$4,378,469	\$0	
Completed*			\$444,437,812	\$444,437,812	\$0	
Land Aquisition			\$4,474	\$4,474	\$0	
Master Plan			\$3,455,513	\$3,455,513	\$0	
Miscellaneous			\$97,556	\$97,556	\$0	
Procurement			\$68,056	\$68,056	\$0	
Support Services			\$70,858,845	\$70,858,845	\$0	
All Remaining Subprojects			\$523,300,725	\$523,300,725	\$0	
Total Pierce College Subprojects			\$864,930,442	\$864,930,442	\$0	

LOS ANGELES SOUTHWEST COLLEGE PROJECT HIGHLIGHTS



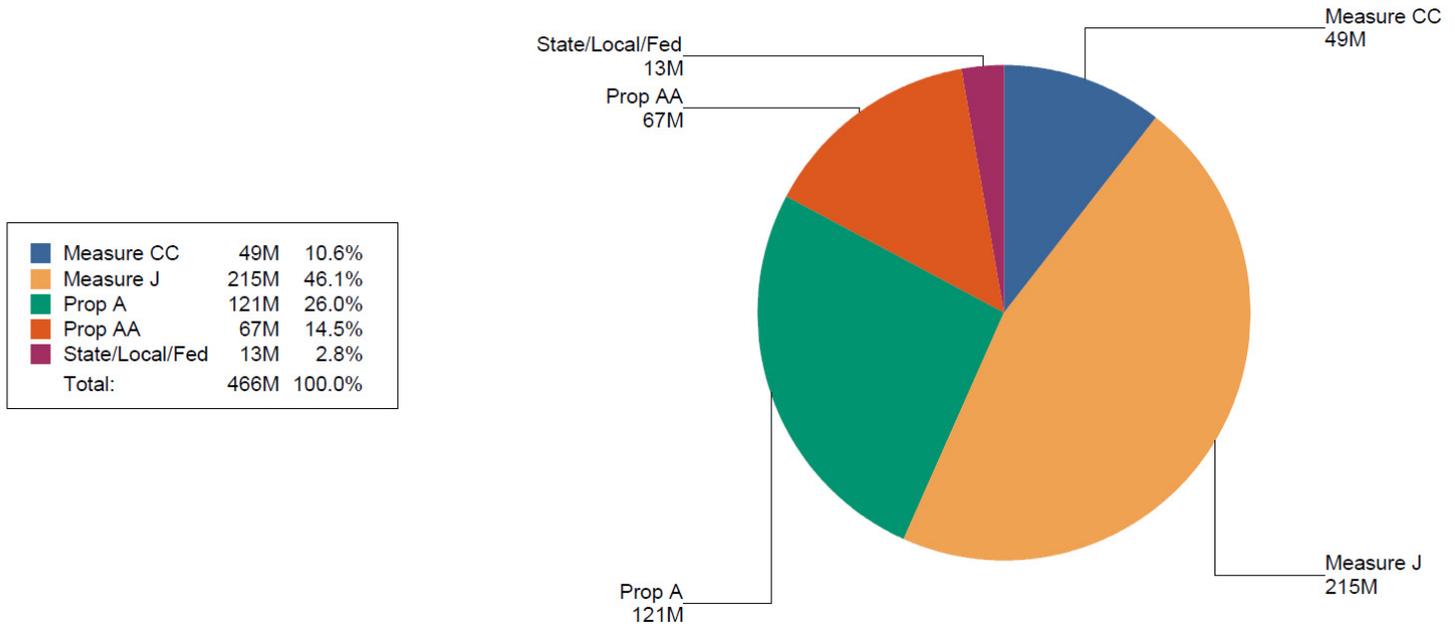
Los Angeles Southwest College's service area consists of 45 square miles that includes parts of the City of Los Angeles and unincorporated sections of Los Angeles County (2nd Supervisorial District), as well as portions of Gardena, Hawthorne, and Inglewood. For almost 50 years, Southwest College has focused its resources on empowering a diverse student population to help achieve their academic and career goals.

Thanks to the BuildLACCD program, LASC has experienced a dramatic transformation. New facilities include a comprehensive child development center, bookstore, stadium and field house. One of the newest buildings on campus is the School of Career Technical Education building, home of the School of Business as well as the Workforce Development and Corporate Relations Offices, a new Career Resource Center, a new Environmental and Technology Science Program, a Student Success Center and shared support space functions. The LASC Campus is also home to one of the most modern and robust theatres in the area. The Cox Building upgrades include modernized theatre seating, stage, lighting and sound controls and new office space to expand creative capacity of students pursuing an arts and performance career. This project includes connection of the heating, ventilation, and air conditioning systems to the LASC Energy Central Plant. The completed 9,000 square foot annex to the Cox Building serves as a replacement for the central administrative facilities. Additionally, the facility houses the office of the President, Vice-Presidents, administrative services, institutional effectiveness including institutional research, resource development, media communications and offices for IT. This project also includes a new passenger elevator and new mechanical shafts that act as a vertical link between the administration annex and all 5 levels of the existing Cox building.

LOS ANGELES SOUTHWEST COLLEGE - COLLEGE FUNDING AND OVERALL BUDGET

The \$466M budgeted to the Campus is comprised of bonds funds under Proposition A, Proposition AA, and Measure J/CC, and State Contribution consisting of Capital Outlay, Scheduled Maintenance Projects (SMP), grants and other.

PROGRAM FUNDING



COLLEGE BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Furniture, Fixtures & Equipment	\$21,773,576	\$18,911,989	\$18,754,203	\$21,774,738	\$(1,162)
Owner's Reserve	\$0	\$0	\$0	\$0	\$0
Program & Project Management	\$45,905,028	\$43,068,124	\$42,750,424	\$45,905,028	\$0
Asset, Move, Legal/Audit & Specialty	\$9,266,184	\$8,918,877	\$8,902,270	\$9,266,184	\$0
Construction	\$337,380,102	\$321,980,151	\$289,368,225	\$337,378,940	\$1,162
Land Acquisition	\$1,428,194	\$1,428,194	\$1,428,194	\$1,428,194	\$0
Programming & Design	\$50,136,697	\$49,669,316	\$45,497,346	\$50,136,697	\$0
Total Budget	\$465,889,782	\$443,976,650	\$406,700,663	\$465,889,782	\$0

LOS ANGELES SOUTHWEST COLLEGE - SUB-PROJECT LIST

SUB-PROJECTS

Sub-Project ID	Project/Building Name	Status	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance	Academic Occupancy Date
06S-602.00	Student Union	In Design	\$42,775,000	\$42,775,000	\$0	01/02/2024
06S-623.01	Central Plant Improvements	In Construction	\$5,078,105	\$5,078,105	\$0	07/10/2020
06S-628.01	Campus Corner Sign Modernization	In Design	\$782,693	\$782,693	\$0	08/01/2022
06S-628.02	Imperial Entrance Marquee Sign	In Design	\$2,587,040	\$2,587,040	\$0	08/01/2022
06S-628.03	Western Entrance Marquee Sign	In Design	\$2,587,040	\$2,587,040	\$0	08/01/2022
06S-628.04	Campus Wide Wayfinding Signage	In Design	\$958,500	\$958,500	\$0	08/01/2022
06S-679.10	Campus Wide Utilities Improvements	In Procurement	\$1,706,016	\$1,706,016	\$0	03/25/2022
Total Active Subprojects			\$56,474,393	\$56,474,393	\$0	
06S-632.00	School of Arts and Humanities	Deferred	\$5,586,600	\$5,586,600	\$0	
Total Pending Subprojects			\$5,586,600	\$5,586,600	\$0	
Cancelled*			\$23,506,497	\$23,506,497	\$0	
Completed*			\$334,936,933	\$334,936,933	\$0	
Land Aquisition			\$1,902,283	\$1,902,283	\$0	
Master Plan			\$2,634,520	\$2,634,520	\$0	
Procurement			\$48,706	\$48,706	\$0	
Support Services			\$40,799,850	\$40,799,850	\$0	
All Remaining Subprojects			\$403,828,788	\$403,828,788	\$0	
Total Los Angeles Southwest College Subprojects			\$465,889,782	\$465,889,782	\$0	

LOS ANGELES TRADE-TECH COLLEGE PROJECT HIGHLIGHTS



Los Angeles Trade-Technical College was founded in 1925 and is the oldest of the nine colleges in the Los Angeles Community College District. LATTC provides high-quality academic, technical and professional educational opportunities in high-demand industries and careers. Enhancing our top-shelf training opportunities will be LATTC's new Culinary Arts Building and Activity Field project; a new Construction Technology Building; a new Transportation Workforce Institute Building; and a new Design and Media Arts Building – all of which will allow us to demolish several 50+ year-old buildings that have outlived their useful lives. LATTC is also planning Miscellaneous Improvement Projects for several existing buildings and for campus-wide electrical and energy management systems; street and plaza improvements on Grand Avenue; Stormwater Collection / Groundwater Injection projects; Solar Energy Photovoltaic projects; ADA / Access Compliance improvement projects; and Security / AV / Technology improvement projects using both Local and State Bond funds.

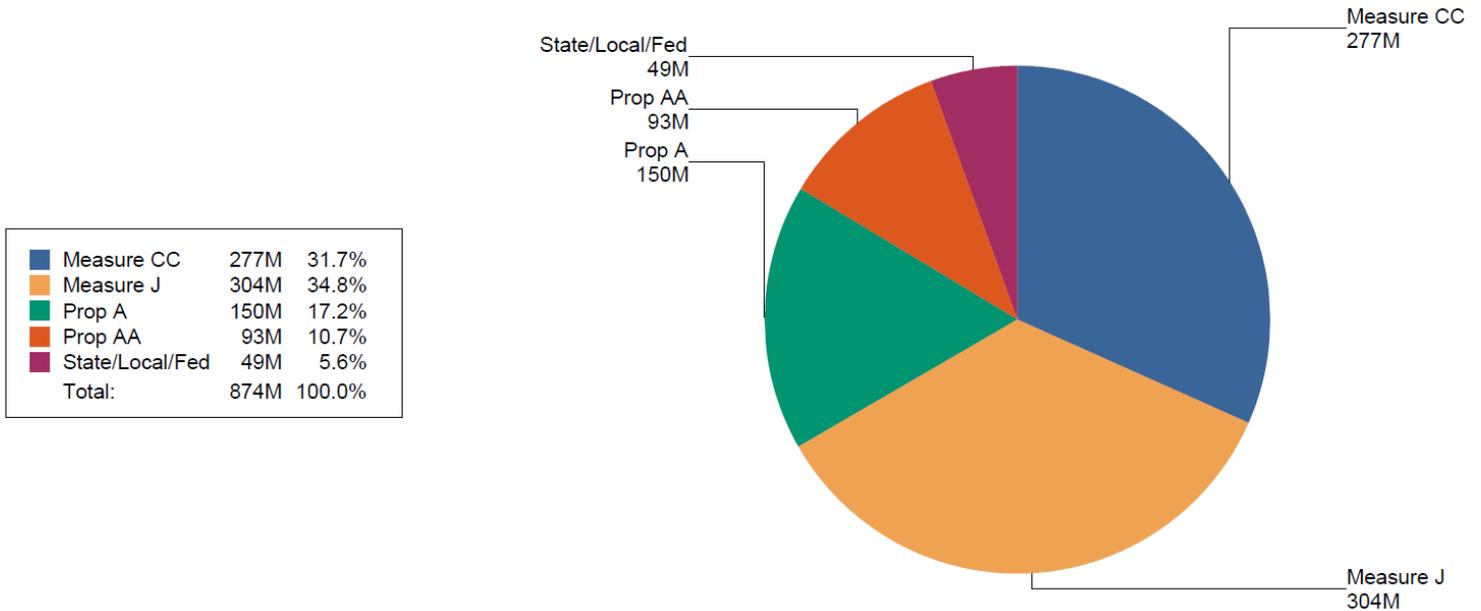
LATTC is a national leader recognized for organizing our campus into nine Guided Pathways, of which eight are in Career Technical Education. Our reform strategy called Pathways to Academic, Career and Transfer Success (PACTS) embraces innovative curriculum with coordinated support services, designed to provide students with competencies needed to attain college-level proficiency, industry-recognized credentials and careers that provide wages which will support families and communities. We also have developed pathway-named buildings integrating counseling, contextualized curriculum and career navigation into our Pathways. Our PACTS implementation has already led to a doubling of student completions.

LATTC has benefitted from previous voter-approved bond funds allowing us to complete, upgrade or construct many of our campus learning facilities. Among the previously completed projects are: the remodel of our original Administration Building to house our School of Health Sciences and School of Cosmetology; the 24th Street Parking Structure with photovoltaic system and new DWP Sub-station; Child Development Center (CDC) Improvements project; Student Support Center Modernization project; South Campus Administration Services Building and School of Liberal Arts, which are currently creating an environment of innovative learning and student success.

LOS ANGELES TRADE-TECH COLLEGE - COLLEGE FUNDING AND OVERALL BUDGET

Total budget allocation of \$874 includes bond funds under Proposition A, Proposition AA, and Measure J/CC and State Contribution consisting of Capital Outlay, Scheduled Maintenance Projects (SMP) and grants. The Liberal Arts Restoration and Modernization and Learning Assistance Center projects are partly funded with State capital outlay funds and some SMP funds are used to supplement bond funds for other miscellaneous renovations.

PROGRAM FUNDING



COLLEGE BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Construction	\$632,886,708	\$464,289,612	\$348,436,394	\$632,711,430	\$175,278
Programming & Design	\$74,404,435	\$61,704,296	\$58,903,202	\$74,404,441	\$(6)
Owner's Reserve	\$2,537,201	\$0	\$0	\$2,537,201	\$0
Land Acquisition	\$51,636,512	\$51,636,512	\$51,636,512	\$51,636,512	\$0
Asset, Move, Legal/Audit & Specialty	\$12,282,744	\$6,978,928	\$6,978,928	\$12,450,723	\$(167,979)
Program & Project Management	\$67,894,009	\$52,203,107	\$51,197,590	\$67,894,009	\$0
Furniture, Fixtures & Equipment	\$32,338,299	\$21,405,656	\$21,111,513	\$32,345,592	\$(7,293)
Total Budget	\$873,979,909	\$658,218,111	\$538,264,139	\$873,979,909	\$0

LOS ANGELES TRADE-TECH COLLEGE - SUB-PROJECT LIST

SUB-PROJECTS

Sub-Project ID	Project/Building Name	Status	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance	Academic Occupancy Date
07T-709.02	Art and Culinary Arts Building - Phase 2	In Construction	\$67,106,029	\$67,106,029	\$0	01/28/2021
07T-709.03	Sage Hall Demolition	In Planning	\$6,342,462	\$6,342,462	\$0	05/08/2023
07T-709.06	Restroom Building	In Construction	\$355,500	\$355,500	\$0	01/28/2021
07T-710.12	Grand Theater	In Design	\$9,476,288	\$9,476,288	\$0	03/30/2022
07T-714.02	Construction Technology Building	In Construction	\$184,204,891	\$184,204,891	\$0	07/03/2023
07T-714.05	Demolition of Construction Technology Building "B"	In Planning	\$4,733,251	\$4,733,251	\$0	09/21/2025
07T-715.06	Demo of Toyon Hall	In Planning	\$659,007	\$659,007	\$0	08/05/2027
07T-715.07	Cypress Hall Demolition	In Planning	\$6,378,354	\$6,378,354	\$0	03/30/2027
07T-721.01	South Campus Athletic Field	In Construction	\$2,426,151	\$2,426,151	\$0	01/04/2021
07T-726.00	Miscellaneous Improvements - Mariposa Hall (LRC)	In Planning	\$630,942	\$630,942	\$0	08/30/2023
07T-726.01	Miscellaneous Improvements - Oak Hall (CTE_F)	In Planning	\$21,644,200	\$21,644,200	\$0	03/15/2023
07T-726.02	Miscellaneous Improvements - Cedar Hall (EAHSC_K)	In Planning	\$3,068,869	\$3,068,869	\$0	06/11/2024
07T-726.03	Miscellaneous Improvements - Cypress Hall (FFA_D)	In Planning	\$1,875,456	\$1,875,456	\$0	03/12/2024
07T-731.01	Design and Media Arts	In Planning	\$97,755,189	\$97,755,189	\$0	09/01/2026
07T-772.05	Upgrade Campus Main Electrical Distribution System	In Design	\$4,159,024	\$4,159,024	\$0	08/15/2023
Total Active Subprojects			\$410,815,613	\$410,815,613	\$0	
07T-709.04	Renovate Sage Hall	Deferred	\$18,660	\$18,660	\$0	
07T-710.11	Performing Arts & Entertainment Center - Modernization	Deferred	\$2,855,208	\$2,855,208	\$0	
07T-711.08	Renovate Sequoia Hall	Deferred	\$33,113	\$33,113	\$0	
07T-713.08	Math & Science Building "K" Fourth Floor Renovation	Deferred	\$1,047	\$1,047	\$0	
07T-714.04	Construction Technology Utility Building	Deferred	\$15,287	\$15,287	\$0	
07T-715.04	Fashion and Fine Arts Center - Modernization	Deferred	\$213,845	\$213,845	\$0	
07T-722.00	Facilities M&O Headquarters	Deferred	\$117,080	\$117,080	\$0	
07T-727.01	Wellness Sports and Preventive Health Center	Deferred	\$114,754	\$114,754	\$0	
07T-775.01	Re-grout and Seal Tiles in Restrooms	Deferred	\$0	\$0	\$0	
07T-779.14	North Quad Site Development	Deferred	\$430,452	\$430,452	\$0	

LOS ANGELES TRADE-TECH COLLEGE - SUB-PROJECT LIST

Campus-Wide Improvements - North Quad

Total Pending Subprojects	\$3,799,446	\$3,799,446	\$0
Cancelled*	\$309,223	\$309,223	\$0
Completed*	\$358,143,074	\$358,143,074	\$0
Land Aquisition	\$53,260,689	\$53,260,689	\$0
Master Plan	\$1,675,174	\$1,675,174	\$0
Procurement	\$756	\$756	\$0
Support Services	\$45,975,932	\$45,975,932	\$0
All Remaining Subprojects	\$459,364,850	\$459,364,850	\$0
Total Los Angeles Trade-Tech College Subprojects	\$873,979,909	\$873,979,909	\$0

LOS ANGELES VALLEY COLLEGE PROJECT HIGHLIGHTS



Los Angeles Valley College is located in the heart of Los Angeles's San Fernando Valley. Founded in 1949, LAVC is an urban oasis containing over 1,800 trees and plants and is the first community college in California to earn a Tree Campus USA designation multiple times. Over 140 associate degree programs and certificate programs are offered at LAVC. Popular majors include Accounting, Administration of Justice, Biology, Business Management, Child Development, Computer Applications & Office Technology, Engineering, Fire Technology, Liberal Arts & Sciences, Mathematics, Media Arts, Music, Psychology, Registered Nursing, Respiratory Therapy, and Sociology.

The community surrounding LAVC is home to hundreds of movie and television industry professionals, and the college embraces these industries into its educational and facility master plans. Currently, under construction at LAVC is a new state-of-the-art media and performing arts facility known as Valley Academic and Cultural Center (VACC). The new 118,000 Square foot, three-story facility includes indoor and outdoor performing spaces including a 430-seat Main Theatre, 221-seat Screening Theatre, 143-seat Horseshoe Theatre, smart classrooms, audio/video labs, the college radio station, production/control rooms, and a scene shop for set building.

There are also two new projects about to begin construction. LAVC just completed the bidding process for both a partial remodel of the North Gym that creates a dance/exercise studio and a campus-wide Accessibility (ADA) project that significantly improves handicap access throughout the campus.

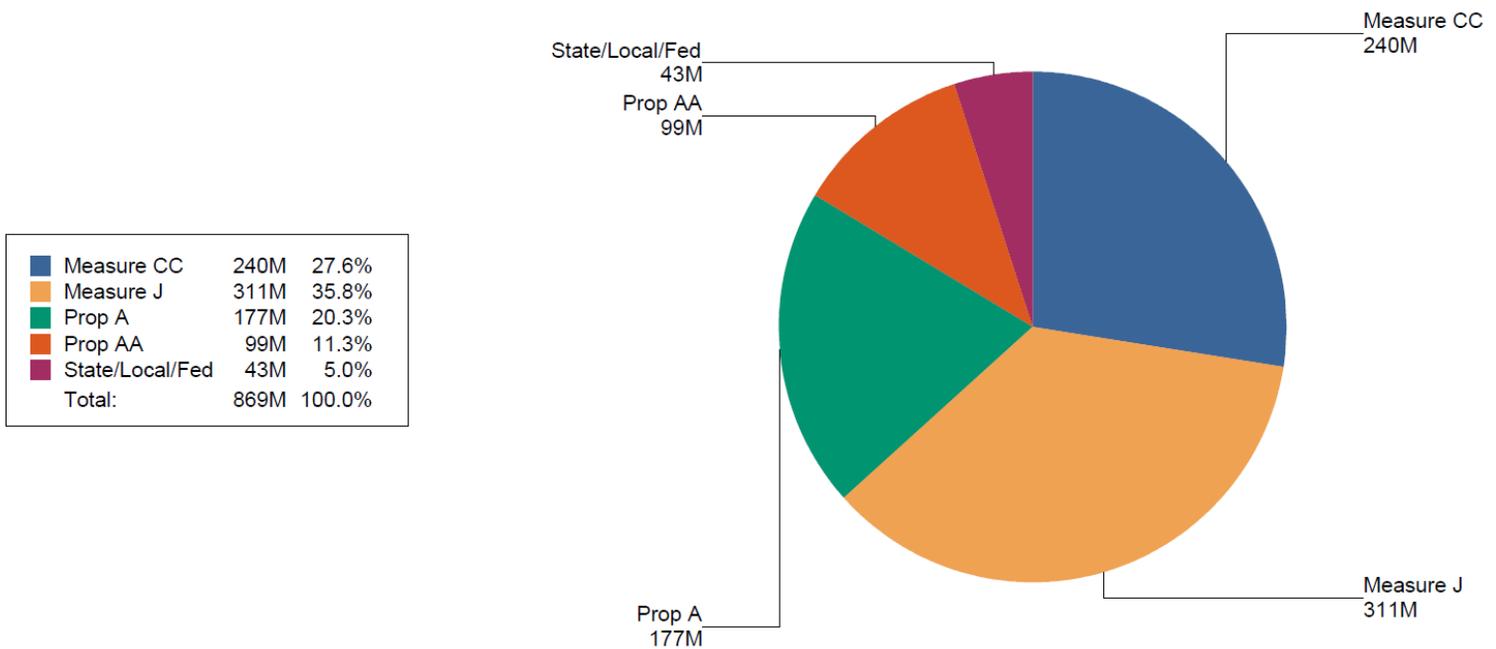
Numerous recently completed projects support and enhance student activity. They include the Student Union (Monarch Center and Parking Structure) which features a 66,000 gross square foot building, bookstore, cafeteria, health center, coffee shop, and other facilities for student functions including a new 1,200 space parking garage. Also, recently completed is the two-story, 70,000 square foot Administration and Career Advancement building which provides office space for the college administration, the workforce development programs, 13 new classrooms, and a conference center.

LOS ANGELES VALLEY COLLEGE - COLLEGE FUNDING AND OVERALL BUDGET

Valley College is currently undergoing a \$869 million renovation and building program to renovate existing buildings and build new sustainable buildings. Existing classroom buildings are being updated with new technology and will meet or exceed current energy efficiency standards. Towards that goal, all new campus structures are being built as LEED-certified (Leadership in Energy and Environmental Design) buildings.

This ambitious program all began when the voters of Los Angeles approved Proposition A in 2001 and Proposition AA in 2003 to help improve college facilities at Los Angeles Valley College. Later, Los Angeles voters approved Measure J in 2008 and Measure CC in 2016 to further improve college facilities and expand educational programs to meet the growing needs of the community.

PROGRAM FUNDING



COLLEGE BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Asset, Move, Legal/Audit & Specialty	\$19,601,401	\$9,850,327	\$9,677,445	\$19,601,401	\$0
Furniture, Fixtures & Equipment	\$32,966,103	\$28,351,913	\$28,130,356	\$32,966,103	\$0
Program & Project Management	\$70,646,532	\$60,594,345	\$59,903,125	\$70,646,532	\$0
Construction	\$658,130,769	\$444,359,077	\$407,567,055	\$658,130,769	\$0
Owner's Reserve	\$5,650	\$5,650	\$5,650	\$5,650	\$0
Land Acquisition	\$893	\$893	\$893	\$893	\$0
Programming & Design	\$87,954,210	\$68,598,993	\$66,601,382	\$87,954,210	\$0
Total Budget	\$869,305,557	\$611,761,198	\$571,885,904	\$869,305,557	\$0

LOS ANGELES VALLEY COLLEGE - SUB-PROJECT LIST

SUB-PROJECTS

Sub-Project ID	Project/Building Name	Status	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance	Academic Occupancy Date
08V-801.00	Valley Academic and Cultural Center	In Construction	\$114,176,393	\$114,176,393	\$0	08/30/2021
08V-803.02	Allied Health and Sciences Laboratory Wing Stucco Repair	In Procurement	\$2,175,456	\$2,175,456	\$0	10/19/2020
08V-814.01	Demo Engineering Building	In Planning	\$5,481,409	\$5,481,409	\$0	06/27/2027
08V-816.01	Demo Humanities Building	In Planning	\$4,233,285	\$4,233,285	\$0	09/26/2027
08V-817.01	Demo Foreign Language Building	In Planning	\$4,264,920	\$4,264,920	\$0	05/23/2027
08V-819.02	Campus Center Building - Basement and 1st Floor	In Planning	\$2,728,804	\$2,728,804	\$0	11/22/2023
08V-819.05	Campus Center - Alpha Data Center Upgrade	In Planning	\$1,057,500	\$1,057,500	\$0	11/22/2023
08V-819.06	FF&E Improvements at Campus Center Multicultural Center	In Procurement	\$250,000	\$250,000	\$0	09/01/2020
08V-845.00	Energy Infrastructure and Security System Improvements	In Construction	\$13,977,122	\$13,977,122	\$0	08/31/2020
08V-851.00	Academic Complex 1, Phase 1	In Planning	\$116,512,820	\$116,512,820	\$0	01/03/2028
08V-851.01	Swing Space	In Planning	\$1,437,177	\$1,437,177	\$0	02/05/2024
08V-853.00	Academic Building #2	In Planning	\$84,732,533	\$84,732,533	\$0	01/05/2026
08V-872.01	Safety and Security Phase 1-Stadium Switch Gear Replacement	In Design	\$585,966	\$585,966	\$0	03/15/2021
08V-876.05	Demo Emergency Services Training Building	In Planning	\$2,434,286	\$2,434,286	\$0	07/31/2028
08V-876.07	Demo Admin 1,2,3 Buildings	In Planning	\$322,074	\$322,074	\$0	09/04/2023
08V-876.08	Demo Campus Project Team Modular Building	In Planning	\$88,333	\$88,333	\$0	09/04/2023
08V-876.15	Demo Bungalows 80-85	In Planning	\$366,574	\$366,574	\$0	04/20/2029
08V-876.17	Demo Behavioral Science Building	In Planning	\$3,410,489	\$3,410,489	\$0	12/21/2028
08V-876.18	Demo Math Science Building	In Planning	\$4,855,209	\$4,855,209	\$0	02/20/2029
08V-876.19	Demo Business Journalism Building	In Planning	\$5,412,984	\$5,412,984	\$0	02/19/2029
08V-876.20	Demo Theater Arts Building	In Planning	\$4,216,749	\$4,216,749	\$0	08/01/2022
Total Active Subprojects			\$372,720,079	\$372,720,079	\$0	
08V-823.01	Motion Picture Renovation	Deferred	\$62,931	\$62,931	\$0	
08V-844.00	Sustainable Mall	Deferred	\$172,707	\$172,707	\$0	
08V-847.00	New Planetarium Expansion	Deferred	\$151,440	\$151,440	\$0	
08V-872.00	Campus-Wide Improvements - Emergency Lighting, Fire Alarm and Security System	Deferred	\$788,047	\$788,047	\$0	
08V-873.10	RWGPL - Parking Lots H and J	Deferred	\$76,393	\$76,393	\$0	
Total Pending Subprojects			\$1,251,517	\$1,251,517	\$0	

LOS ANGELES VALLEY COLLEGE - SUB-PROJECT LIST

Cancelled*	\$54,121	\$54,121	\$0
Completed*	\$433,925,775	\$433,925,775	\$0
Master Plan	\$10,503,712	\$10,503,712	\$0
Miscellaneous	\$1,192,844	\$1,192,844	\$0
Procurement	\$49,992	\$49,992	\$0
Support Services	\$49,607,516	\$49,607,516	\$0
All Remaining Subprojects	\$495,333,961	\$495,333,961	\$0
Total Los Angeles Valley College Subprojects	\$869,305,557	\$869,305,557	\$0

WEST LOS ANGELES COLLEGE PROJECT HIGHLIGHTS



The \$482 million building program at West Los Angeles College (WLAC) is aimed at transforming the campus into a state-of-the-art 21st century educational institution. The goals of WLAC's construction program include (1) the provision of facilities that support and enhance the Educational Master Plan, (2) the improvement of outdoor gathering spaces, (3) the extension of "green space," (4) the enhancement of pedestrian access, (5) the removal of vehicular traffic from the center of campus, (6) the creation of a coherent geographical "T"-shaped layout for all educational facilities, (7) the establishment of a consistent campus architectural style, and (8) the expansion of public awareness of the College. Some of the most notable examples of facilities supporting WLAC's Educational Master Plan are the Science and Math Building with its accredited state of the art dental hygiene facilities, the General Classroom and Student Services buildings, the parking structure, the pedestrian mall, and the new entrance to the campus via College Boulevard - a half-mile avenue connecting the campus to Jefferson Boulevard.

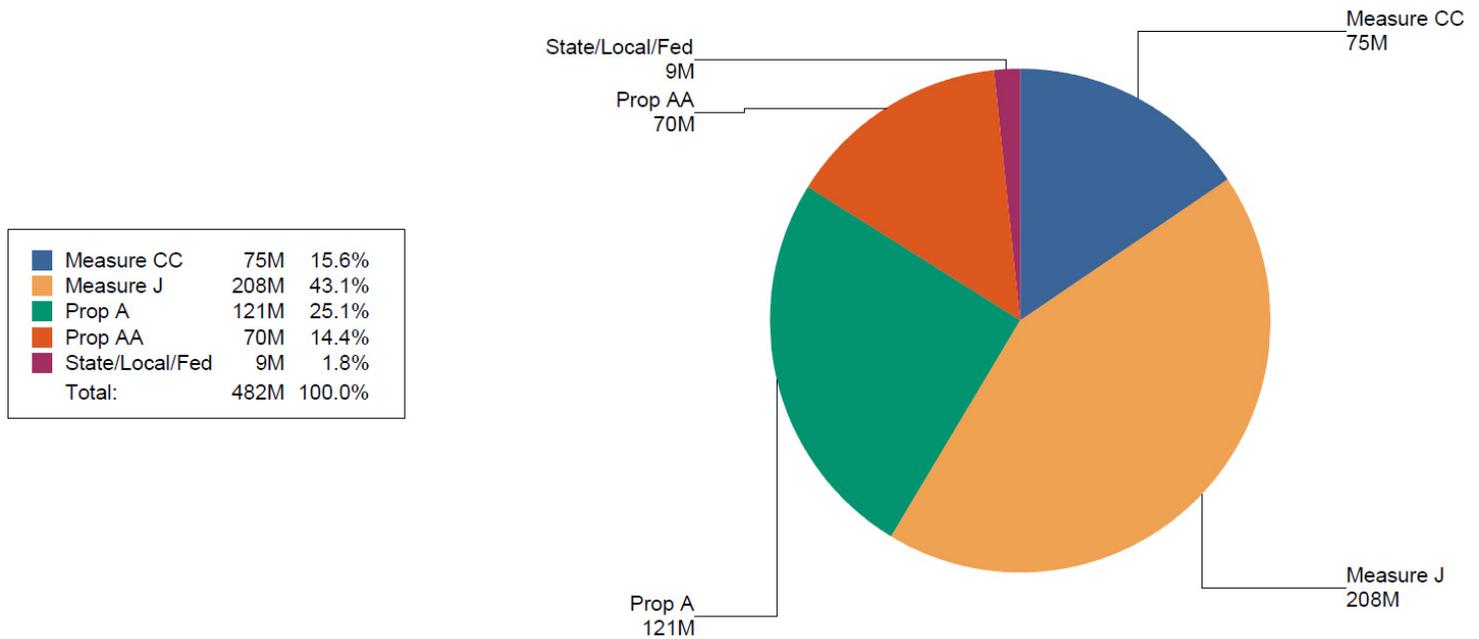
Given its proximity to movie and television studios, WLAC is also preparing to break ground for a fully-functioning soundstage and ancillary facilities to support the Motion Picture/Television Production program, the only such program of its kind in the country. Additionally, the College will soon construct the Technology Learning Center to house its burgeoning programs in business and in computer science (the latter identified as one of the top 20 programs in computer science at a community college in the entire country).

Of special note is WLAC's Bachelor of Science in Dental Hygiene. WLAC is one of only 14 community colleges in the State authorized to offer a Bachelor of Science degree in selected occupationally-related disciplines. Additionally, the College offers unique educational opportunities in its Aviation Technology program and its multiple Allied Health programs.

WEST LOS ANGELES COLLEGE - COLLEGE FUNDING AND OVERALL BUDGET

The budget allocation of \$482M funded under Propositions A/AA, and Measure J/CC, and State Contributions has been utilized to develop a revised College Master Plan, approved by the College shared governance community and the Community College Board of Trustees.

PROGRAM FUNDING



COLLEGE BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Program & Project Management	\$43,010,045	\$41,189,104	\$40,911,484	\$43,011,439	\$(1,394)
Land Acquisition	\$47,424,571	\$47,424,571	\$47,424,571	\$47,424,571	\$0
Asset, Move, Legal/Audit & Specialty	\$13,260,595	\$10,210,250	\$10,102,544	\$13,241,061	\$19,534
Furniture, Fixtures & Equipment	\$20,135,556	\$19,035,209	\$18,156,753	\$20,135,556	\$0
Owner's Reserve	\$335	\$0	\$0	\$335	\$0
Programming & Design	\$59,631,486	\$54,046,037	\$53,594,464	\$59,631,486	\$0
Construction	\$298,811,472	\$232,590,742	\$223,070,039	\$298,829,612	\$(18,140)
Total Budget	\$482,274,059	\$404,495,913	\$393,259,854	\$482,274,059	\$0

WEST LOS ANGELES COLLEGE - SUB-PROJECT LIST

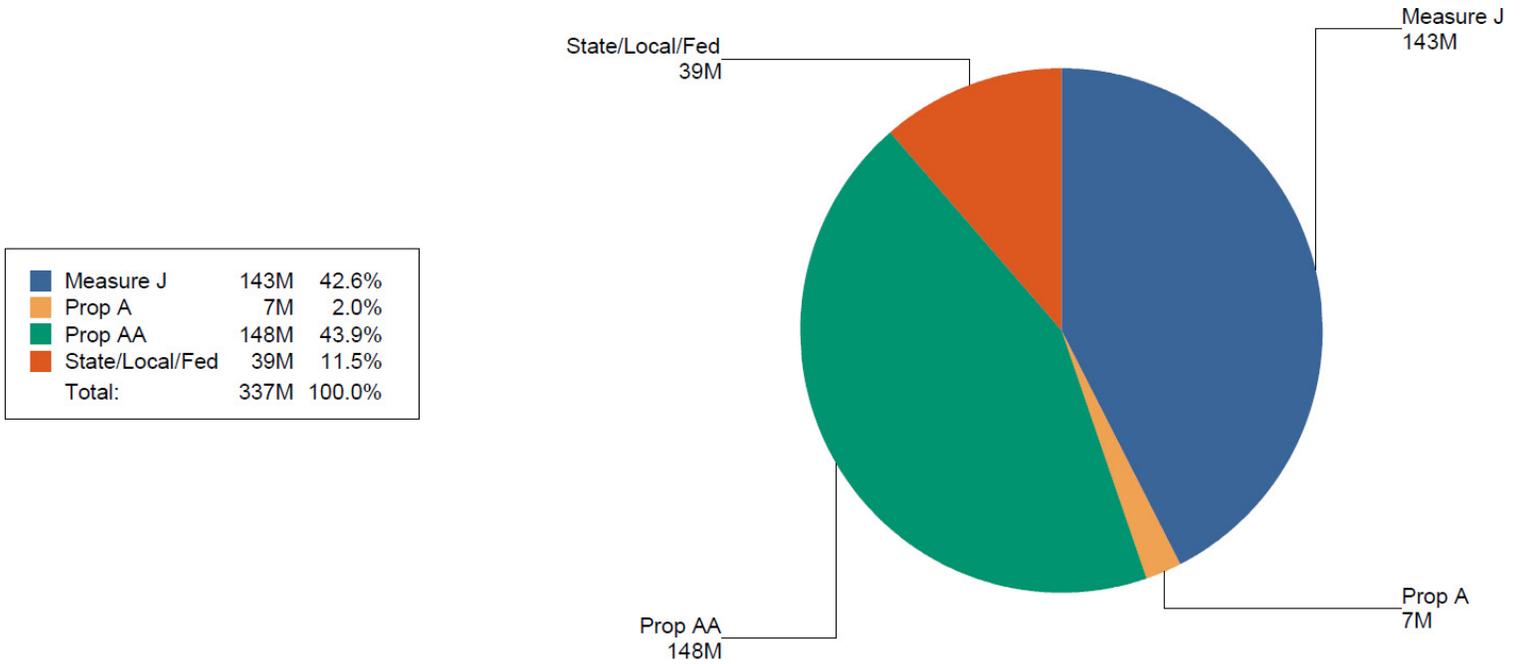
SUB-PROJECTS

Sub-Project ID	Project/Building Name	Status	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance	Academic Occupancy Date
09W-902.02	Demolition of HLRC	In Planning	\$4,277,890	\$4,277,890	\$0	09/09/2027
09W-907.01	Demolition of Career Education Building	In Planning	\$1,718,681	\$1,718,681	\$0	07/27/2024
09W-914.01	Demolition of Science Center Building	In Planning	\$515,697	\$515,697	\$0	11/20/2024
09W-919.00	HLRC-New Construction	In Planning	\$66,110,473	\$66,110,473	\$0	06/07/2027
09W-948.00	Plant Facilities Center	In Construction	\$3,489,556	\$3,489,556	\$0	03/18/2020
09W-951.01	Technology Learning Center 2	In Construction	\$27,392,979	\$27,392,979	\$0	06/07/2021
09W-979.37	Demolition of Bungalows	In Planning	\$2,377,259	\$2,377,259	\$0	11/20/2024
09W-979.38	Campus-wide Mechanical Deficiencies and Hydronic Leaks	In Construction	\$1,086,599	\$1,086,599	\$0	08/30/2020
09W-979.39	Campus Improvements - Physical Education Complex (Door Bracing)	In Construction	\$116,179	\$116,179	\$0	08/13/2020
09W-982.00	Watson Center 2	In Construction	\$15,380,807	\$15,579,837	\$(199,030)	02/08/2021
Total Active Subprojects			\$122,466,120	\$122,665,150	\$(199,030)	
Cancelled*			\$22,505,373	\$22,505,373	\$0	
Completed*			\$243,620,140	\$243,620,141	\$(1)	
Land Aquisition			\$47,594,818	\$47,594,818	\$0	
Master Plan			\$8,842,504	\$8,842,504	\$0	
Miscellaneous			\$8,984	\$8,984	\$0	
Procurement			\$64,863	\$64,863	\$0	
Support Services			\$37,171,257	\$36,972,227	\$199,030	
All Remaining Subprojects			\$359,807,939	\$359,608,909	\$199,030	
Total West Los Angeles College Subprojects			\$482,274,059	\$482,274,059	\$0	

SATELLITES AND MULTICAMPUS

Satellite locations, in accordance with individual colleges' Education Plans, expand a physical campus. Each college takes into account appropriate demographics and curricular demands prior to selecting a suitable location for a Satellite campus.

PROGRAM FUNDING



BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Furniture, Fixtures & Equipment	\$11,789,798	\$7,017,231	\$6,999,613	\$11,788,426	\$1,372
Land Acquisition	\$95,262,068	\$95,262,052	\$95,262,052	\$95,262,052	\$16
Owner's Reserve	\$1,597,306	\$538,986	\$538,986	\$1,597,306	\$0
Asset, Move, Legal/Audit & Specialty	\$8,503,622	\$6,677,668	\$5,770,397	\$8,503,622	\$0
Construction	\$178,667,904	\$94,385,025	\$90,973,430	\$178,671,943	\$(4,039)
Program & Project Management	\$18,658,625	\$15,169,099	\$14,942,435	\$18,655,975	\$2,650
Programming & Design	\$22,101,777	\$19,414,497	\$17,610,561	\$22,101,777	\$0
Total Budget	\$336,581,101	\$238,464,559	\$232,097,474	\$336,581,101	\$0

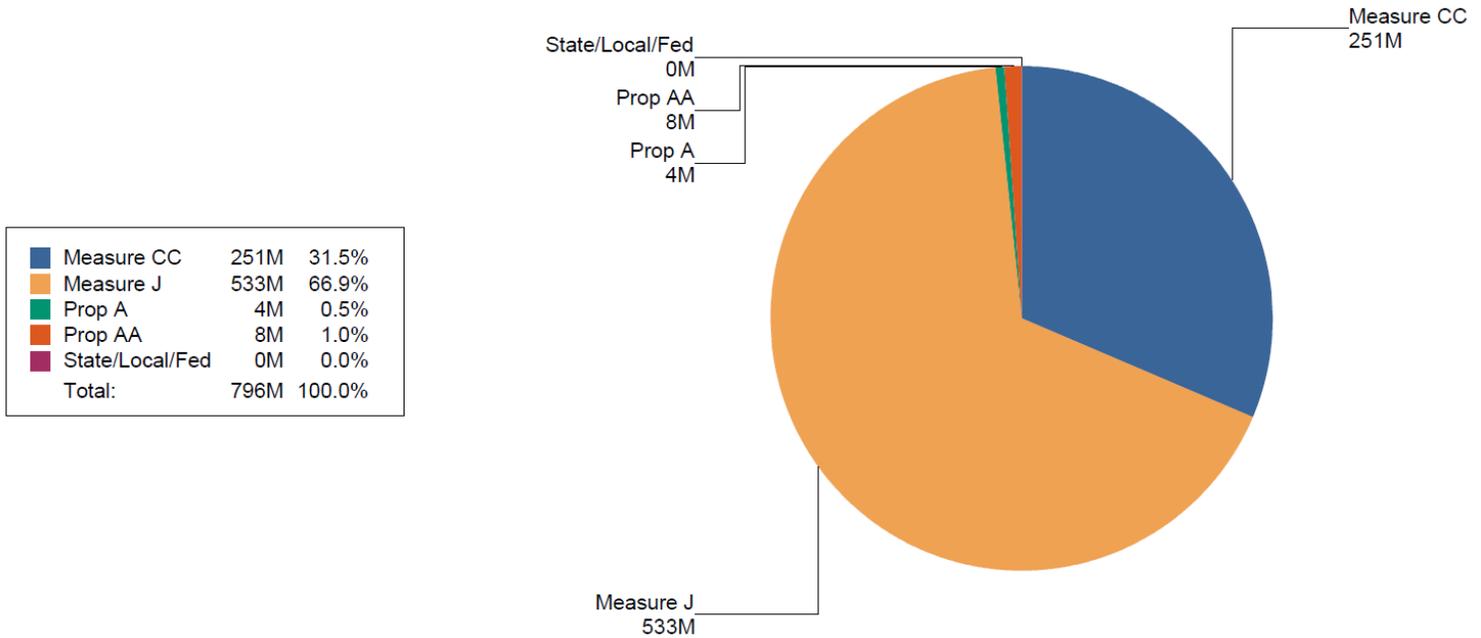
SATELLITES AND MULTICAMPUS

SATELLITE AND MULTICAMPUS				
Project Rollup ID	Project/Building Name	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance
10D-078	District 770 HQ	\$51,813,696	\$51,813,696	\$0
10D-108	Health Careers Academy at County General	\$755,652	\$755,652	\$0
40J-404	Mission College - Sunland/Tujunga	\$24,737	\$24,737	\$0
40J-604	Southwest Museum	\$0	\$0	\$0
40J-804	Valley College - Burbank	\$0	\$0	\$0
40J-904	West College - LAX	\$109,302	\$109,302	\$0
Firestone	Firestone Factory Building	\$192,395,892	\$192,395,892	\$0
Northeast	LACCD Van de Kamp Innovation Campus	\$91,481,820	\$91,481,820	\$0
Total Subprojects		\$336,581,101	\$336,581,101	\$0
Total Satellites Subprojects		\$336,581,101	\$336,581,101	\$0

COLLEGE PROJECT CENTRAL SERVICES

Central Services funds are allocated for bidding, insurance, legal, accounting and other related costs directly supporting College Projects. Previously paid by the District then reallocated to the colleges, outcomes from implementing Proposition A/AA bond projects drove a change to separately budgeted and controlled Central Services fund accounts.

PROGRAM FUNDING



COLLEGE BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Land Acquisition	\$579	\$579	\$579	\$579	\$0
Programming & Design	\$11,289,838	\$9,258,009	\$8,139,070	\$10,795,997	\$493,840
Furniture, Fixtures & Equipment	\$32,358,186	\$18,082,832	\$17,927,617	\$32,488,604	\$(130,418)
Program & Project Management	\$393,923,154	\$286,045,197	\$281,157,576	\$412,289,225	\$(18,366,071)
Construction	\$153,531,377	\$114,726,532	\$87,276,164	\$149,856,914	\$3,674,463
Asset, Move, Legal/Audit & Specialty	\$204,611,399	\$156,331,567	\$155,165,286	\$190,283,213	\$14,328,186
Total Budget	\$795,714,532	\$584,444,715	\$549,666,292	\$795,714,532	\$0

COLLEGE PROJECT CENTRAL SERVICES

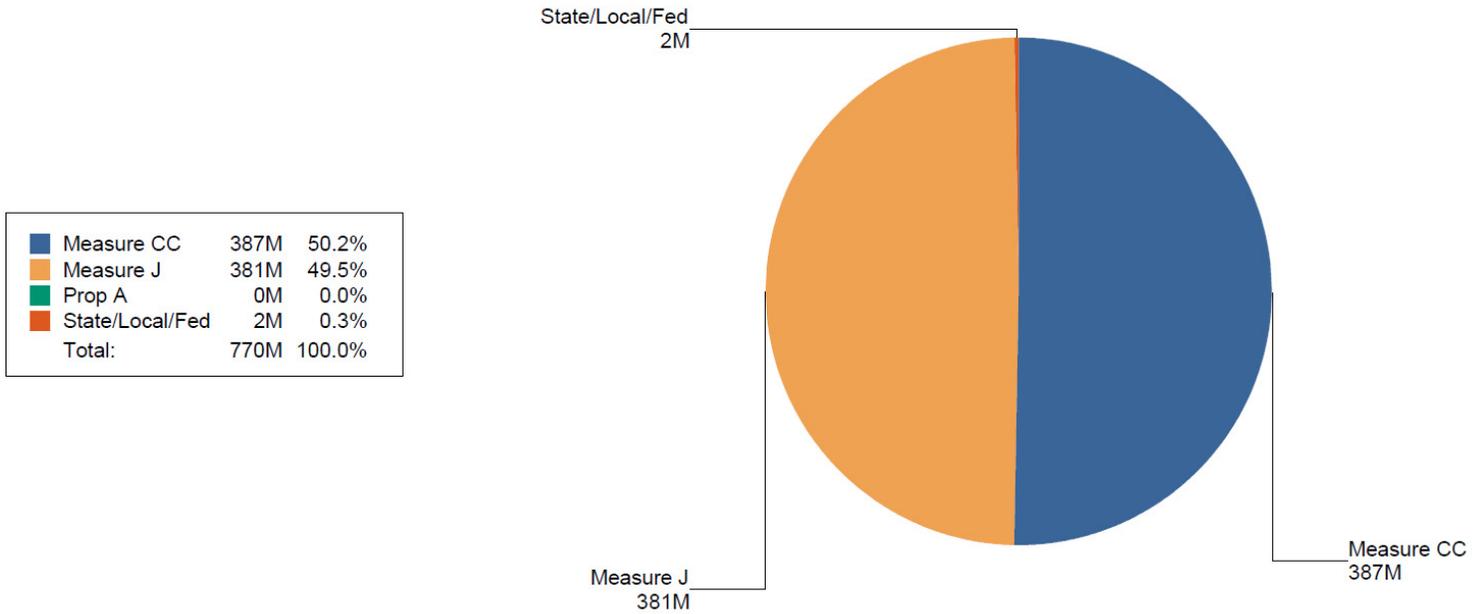
SUPPORT SERVICES

Project Rollup ID	Project/Building Name	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance
10D-090	Program Holding/Suspense Account	\$1,269,973	\$1,269,973	\$0
10D-J87	OCIP	\$15,665	\$15,665	\$0
40J-J10	Resource and Recovery	\$7,686,118	\$7,686,118	\$0
40J-J21	Website and Digital Media	\$874,000	\$874,000	\$0
40J-J55	FF & E	\$2,176,000	\$2,175,786	\$214
40J-J55	Fixtures Furniture and Equipment	\$39,320,952	\$39,321,166	\$(214)
40J-J85	Real Estate Services	\$1,000,000	\$1,000,000	\$0
40J-J86	Legal	\$59,553,592	\$59,553,592	\$0
40J-J87	OCIP	\$126,759,963	\$126,759,963	\$0
40J-J88	Asset Management	\$35,927,742	\$35,927,742	\$0
40J-J89	Move Management	\$70,814,144	\$70,814,144	\$0
40J-J90	Program Management	\$328,328,705	\$328,328,705	\$0
40J-J91	Project Management	\$1,389,667	\$1,389,667	\$0
40J-J92	Corporate Center	\$1,925,586	\$1,925,586	\$0
40J-J94	Audit	\$14,287,218	\$14,287,218	\$0
40J-J95	Specialty Consulting	\$81,936,546	\$81,936,546	\$0
40J-JPVJOBS	Asset Management- PVJOBS	\$22,448,661	\$22,448,661	\$0
Total Subprojects		\$795,714,532	\$795,714,532	\$0
Total College Project Central Services Subprojects		\$795,714,532	\$795,714,532	\$0

DISTRICTWIDE INITIATIVES

Districtwide initiatives provide for specific Measure J/CC bond supported programs and projects impacting all campuses. Many of the initiatives include those planned for future satellite college locations. Funding for work associated with Districtwide initiatives, with exceptions made for specialized technology projects, are allocated back to their respective college projects.

PROGRAM FUNDING



BUDGET

Cost Type "Bucket"	[a] Current Budget	[b] Contracted	[c] Expended	[d] Estimate at Completion	[e]=[a]-[d] Budget Variance
Asset, Move, Legal/Audit & Specialty	\$139,976,188	\$86,785,220	\$82,313,570	\$125,012,088	\$14,964,100
Programming & Design	\$56,355,272	\$38,612,033	\$32,566,248	\$69,503,032	\$(13,147,760)
Program & Project Management	\$57,405,491	\$27,576,615	\$25,694,954	\$58,383,193	\$(977,701)
Construction	\$409,040,707	\$140,997,212	\$126,958,888	\$409,589,414	\$(548,707)
Furniture, Fixtures & Equipment	\$107,528,201	\$55,460,334	\$43,505,991	\$107,818,132	\$(289,931)
Total Budget	\$770,305,860	\$349,431,414	\$311,039,651	\$770,305,860	\$0

DISTRICTWIDE INITIATIVES

DISTRICTWIDE INITIATIVES				
Project Rollup ID	Project/Building Name	[a] Current Budget	[b] Estimate at Completion	[c]=[a]-[b] Budget Variance
40J-J01	Energy	\$130,945,196	\$130,945,196	\$0
40J-J02	Transportation and Accessibility Improvements	\$162,923,124	\$162,923,124	\$0
40J-J05	Technology	\$175,981,520	\$175,981,520	\$0
40J-J06	Anti-Graffiti Program	\$1,117,930	\$1,117,930	\$0
40J-J07	Warranty Program	\$3,085,078	\$3,085,078	\$0
40J-J08	Whole Building Commissioning	\$19,811,356	\$19,811,356	\$0
40J-J09	Storm Water Implementation	\$119,841,976	\$119,841,976	\$0
40J-J12	Energy Efficiency / Utility Infrastructure	\$15,000,000	\$15,000,000	\$0
40J-J13	Districtwide Physical Security	\$104,663,844	\$104,663,844	\$0
40J-J14	Security Cameras	\$18,852,630	\$18,852,630	\$0
40J-J15	Mass Notification	\$10,602,221	\$10,602,221	\$0
40J-J18	Safety and Security Improvements	\$3,230,984	\$3,230,984	\$0
40J-J20	Security Network Infrastructure	\$4,250,000	\$4,250,000	\$0
Total Subprojects		\$770,305,860	\$770,305,860	\$0
Total Districtwide Initiatives Subprojects		\$770,305,860	\$770,305,860	\$0

ACRONYMS AND ABBREVIATIONS

ADA	Americans with Disabilities Act
CMMS	Computerized Maintenance Managing System
DCOC	District Citizens' Oversight Committee
ELAC	East Los Angeles College
ESC	Educational Service Center
FF&E	Furniture, Fixtures and Equipment
FMO	Facilities, Maintenance and Operations
HQ	Headquarters
HVAC	Heating, Ventilation and Air Conditioning
IT	Information Technology
JOC	Job Order Contracting
LACC	Los Angeles City College
LACCD	Los Angeles Community College District
LAHC	Los Angeles Harbor College
LAMC	Los Angeles Mission College
LAPC	Los Angeles Pierce College
LASC	Los Angeles Southwest College
LATTC	Los Angeles Trade Tech College
LAUSD	Los Angeles Unified School District

ACRONYMS AND ABBREVIATIONS

LAVC	Los Angeles Valley College
LAX	Los Angeles International Airport
LEED	Leadership in Energy and Environmental Design
LSEDEV	Local, Small, Emerging, Disabled, and Veteran
LWHP	Local Worker Hiring Program
M&O	Maintenance and Operations
MTA	Metropolitan Transportation Authority
OCIP	Owner Controlled Insurance Program
PE	Physical Education
PLA	Project Labor Agreement
PMO	Program Management Office
PV	Photovoltaic
RWGPL	Roadway, Walkway, Grounds, Parking Lots
SIS	Student Information System
SLE	Student Learning Environment
Specialty Consulting	Located in the “College Projects Central Services” list, this line item includes prevailing wage labor compliance program costs, small business bond assistance program costs, real estate consulting costs, construction documentation services,
SPS	Student Program and Services
STEAM	Science, Technology, Engineering Art, and Mathematics
Task Order	Procurement method utilized to select a firm from an established bench of vendors that was competitively bid to provide construction/professional services.
WLAC	West Los Angeles College



LOS ANGELES COMMUNITY COLLEGE DISTRICT:

- Educational Services Center**
770 Wilshire Blvd.
Los Angeles, CA 90017
- East Los Angeles College**
1301 Avenida Cesar Chavez
Monterey Park, CA 91754
- Los Angeles City College**
855 N. Vermont Ave.
Los Angeles, CA 90029
- Los Angeles Harbor College**
111 Figueroa Place
Wilmington, CA 90744
- Los Angeles Mission College**
13356 Eldridge Ave.
Sylmar, CA 91342
- Los Angeles Pierce College**
6201 Winnetka Ave.
Woodland Hills, CA 91371
- Los Angeles Southwest College**
1600 W. Imperial Highway
Los Angeles, CA 90047
- Los Angeles Trade-Technical College**
400 W. Washington Blvd.
Los Angeles, CA 90015
- Los Angeles Valley College**
5800 Fulton Ave.
Valley Glen, CA 91401
- West Los Angeles College**
9000 Overland Ave.
Culver City, CA 90230
- Van de Kamp Innovation Center**
2930 Fletcher Drive
Los Angeles, CA 90065
- South Gate Educational Center**
2340 Firestone Blvd.
South Gate, CA 90280

SCHOOL DISTRICTS SERVED:

- Alhambra City & High School District
- Beverly Hills Unified
- Burbank Unified
- Culver City Unified
- Garvey School District
- Las Virgenes Unified
- Los Angeles Unified
- Montebello Unified
- Palos Verdes Peninsula Unified
- San Gabriel Unified
- San Monica - Malibu Unified

CITIES SERVED:

- Agoura Hills
- Alhambra
- Bell (part)
- Bell Gardens (part)
- Beverly Hills
- Burbank
- Calabasas
- Carson (part)
- Commerce
- Cudahy
- Culver City (part)
- Downey (part)
- El Segundo (part)
- Gardena
- Hawthorne (part)
- Hidden Hills
- Inglewood (part)
- Lomita
- Long Beach (part)
- Los Angeles (part)
- Lynwood (part)
- Maywood
- Montebello (part)
- Monterey Park (part)
- Palos Verdes Estates
- Pico Rivera (part)
- Rolling Hills
- Rolling Hills Estates
- Rosemead (part)
- San Fernando
- San Gabriel (part)
- Santa Monica (part)
- South Gate (part)
- Temple City (part)
- Torrance (part)
- Vernon
- West Hollywood
- Westlake Village

The following zip codes are an approximation of the LACCD boundaries. Zip codes on the edge of the LACCD may actually include some areas in adjacent districts since the legal boundaries are defined by precincts not zip codes. Zip codes are here uniquely assigned to colleges on the basis of preponderance of enrollment from each zip code.

90001	90021	90040	90066	90280	91301	91352	91506
90002	90022	90041	90067	90291	91302	91356	91601
90003	90023	90042	90068	90292	91303	91361	91602
90004	90024	90043	90069	90293	91304	91362	91604
90005	90025	90044	90077	90303	91306	91364	91605
90006	90026	90045	90201	90501	91307	91367	91606
90007	90027	90046	90210	90502	91311	91401	91607
90008	90028	90047	90211	90640	91316	91402	91754
90010	90029	90048	90212	90710	91324	91403	91770
90011	90031	90049	90230	90717	91325	91405	91775
90012	90032	90057	90232	90731	91326	91406	91776
90014	90033	90058	90247	90732	91331	91411	91801
90015	90034	90059	90248	90744	91335	91423	91803
90016	90035	90061	90249	90745	91340	91436	
90017	90036	90062	90255	90746	91342	91501	